

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Akron Metropolitan Housing Authority</u> PHA Code: <u>OH007</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2010</u>					
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>4250</u> Number of HCV units: <u>4822</u>					
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
4.0	PHA Consortia N/A <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
	PHA 1:				PH	HCV
	PHA 2:					
	PHA 3:					
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.					
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The Akron Metropolitan Housing Authority (AMHA) is committed to building stronger neighborhoods by providing quality housing options and professional services for eligible residents of Summit County in partnership with the greater community. The AMHA is striving to be a national pacesetter among housing providers.					
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. PHA Goals: (1) Expand the Supply of Assisted Housing; (2) Improve the Quality of Assisted Housing; (3) Increase Assisted Housing Choices; (4) Provide an Improved Living Environment; (5) Promote Self-Sufficiency and Asset Development of Assisted Households; and (6) Ensure Equal Opportunity and Affirmatively Further Fair Housing. The AMHA has met many of its goals from the previous 5-Year Plan. The housing authority has applied for and received additional vouchers; reduced the public housing vacancy rate (99% occupied); created additional housing opportunities with 2 HOPE VI projects; improved PHAS and SEMAP scores to high performer status; disposition application approved for obsolete housing – Norton Homes; met the requirements for the new asset management program and stop loss provision was approved; implemented both PH and HCV homeownership programs; implemented public housing site-based waiting lists for both Cascade and Edgewood Village; developments were identified for implementation of de-concentration policy; PH & HCV self-sufficiency programs operating at over 95% capacity; HOPE VI CSS caseload is now at 161 persons; and the Executive Director executes annual up-dates to Affirmatively Furthering Fair Housing Certification.					

6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: Admission & Continued Occupancy Policy (ACOP), Edgewood Village ACOP, and Housing Choice Voucher Program Administrative Plan.</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Front Desk of Central Office, AMHA Website, and All Property Management Offices.</p>
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Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.

Edgewood Homes HOPE VI

Description

AMHA received \$20,000,000 of FY2005 HOPE VI revitalization grant to replace the obsolete Edgewood Homes public housing complex with new mixed-income residential community. The first rental townhouse development phase (Edgewood Village 1) was completed in 2008. The second rental development phase (Edgewood Village 4) is under construction and planned to be completed in 2010. The mixed-finance development proposal for the third rental phase (Edgewood Village 5) is being developed and planned to be submitted to HUD in spring of 2010. AMHA anticipates lease-up of Edgewood Village 5 by 2/1/2012. The Housing Authority will apply for Designated Housing for the Elderly for Edgewood Village 5. The construction for the third phase will start in summer of 2010 and end in 2011. AMHA may revise the Edgewood HOPE VI revitalization plan to replace two homeownership development phases (Edgewood Village 2 and Edgewood Village 3) with additional rental townhouse development phase. This is mainly due to the distressed housing market. The additional rental development is targeted for Raymond Mallison Apartments (AMP No. OH007-000004). Accordingly, the Raymond Mallison Apartments may be proposed to be demolished for the new townhouse rental units.

Timetable

1. Edgewood Village 1: Completed.

2. Edgewood Village 4: Under Construction

Tasks	Target Date
Construction Completion	7/1/2010
End of Initial Operating Period	12/31/2010

3. Edgewood Village 5

Tasks	Target Date
Mixed-Finance Proposal Submission	8/1/2010
Evidentiary Submission	10/1/2010
Construction Start	12/1/2010
Construction Completion	7/01/2011

4. Edgewood Village 2 & 3 – RP Revision for Raymond Mallison Apartments

Tasks	Target Date
Revitalization Plan Revision Submission	3/30/2010
Housing Tax Credit Award	7/1/2010
Mixed-Finance Proposal Submission	11/1/2010
Evidentiary Submission	1/3/2011
Construction Start	2/1/2011
Construction Completion	12/1/2011

Elizabeth Park Homes HOPE VI

Description

All rental development activities (Cascade Village) of the Elizabeth Park Homes HOPE VI have been completed by August 31, 2009. Homeownership phase (Cascade Green) is still in progress marketing buildable lots and a model home. AMHA prepares a revision to the HOPE VI Revitalization Plan to amend the homeownership program in a way that would increase affordable rental housing units in the community in a timely manner.

Timetable

1. Cascade Village North: Completed
2. Cascade Village South: Completed
3. Cascade Village East West: Completed
4. Cascade Green (Homeownership)

Tasks	Target Date
Revitalization Plan Revision Submission	3/30/2010

Project Description - Replacement Housing Development

Background Description: On June 19, 2006, a subcontractor was performing an underground boring to install a security system and its equipment contacted a gas line, which resulted in an explosion and fire at a townhouse building with 2 units (211 Illinois Place and 212 Illinois Place) in AMHA's Van Buren apartment complex (OH007-000015). The fire seriously damaged the structures of the two units resulted in loss of property. The next day, City of Barberton's Fire Department ordered a city demolition contractor to raze the remaining structure to ensure public safety.

Timeline Description: AMHA received insurance proceeds for replacement value of the property loss in November 2007. Insurance proceeds were used to reimburse building demolition and tenant relocation expenses incurred by AMHA. Then, the balance of the insurance proceeds and additional capital funds were used to replace the demolished units with a new 3-bedroom mobility-impaired accessible building with two units (347 and 348 Michigan Place). The semi-detached units were built on a vacant lot of the Van Buren development. The construction started in August 28, 2008 and was completed in February 19, 2009.

DEMOLITION AND DISPOSITION**Disposition Activity Description**1a. Development name: **Scattered Sites**

1b. Development (project) number:

Project No.	AMP No.	Address	Parcel No.	Square Footage	Type
OH007-08	OH007-000008	46 ALFARETTA AVE	6701255	4,320	Vacant land
OH007-08	OH007-000008	90 W DALTON ST	6701290	4,860	Vacant land
OH007-08	OH007-000008	117 FULTON ST	6701415	4,026	Vacant land
OH007-08	OH007-000008	688 ROSELLE AVE	6701694	4,680	Vacant land
OH007-08	OH007-000008	230 LAKE ST	6701897	3,808	Vacant land
OH007-11	OH007-000008	279 GORDON DR	6701253	2,625	Vacant land
OH007-11	OH007-000008	988 BLOOMFIELD AVE	6701262	2,560	Vacant land
OH007-11	OH007-000008	259 MEMORIAL PKWY	6701268	3,750	Vacant land
OH007-11	OH007-000008	119 HOLLINGER AVE	6701283	3,760	Vacant land
OH007-11	OH007-000008	81 W DALTON ST	6701285	4,320	Vacant land
OH007-11	OH007-000008	60 W DALTON ST	6701294	2,880	Vacant land
OH007-11	OH007-000008	963 PECKHAM ST	6701343	400	Vacant land
OH007-11	OH007-000008	963 PECKHAM ST	6701344	3,600	Vacant land
OH007-11	OH007-000008	883 HAZEL ST	6701768	2,820	Vacant land
OH007-13	OH007-000008	923 WHITTIER AVE	6701492	3,840	Vacant land
OH007-14	OH007-000008	118 W MILDRED AVE	6701440	4,920	Vacant land
OH007-23	OH007-000008	35 W BURNS AVE	6752136	5,781	Vacant land
OH007-32	OH007-000008	1380 MARCY ST	6752123	5,002	Vacant land
OH007-37	OH007-000008	61 VESPER RD	6756858	5,040	Vacant land
OH007-37	OH007-000008	FREDERICK ST	6854353	6,600	Vacant land
OH007-59	OH007-000008	464 LUCY ST	6757768	4,200	Vacant land
OH007-59	OH007-000008	485 INMAN ST	6757772	5,544	Vacant land

2. Activity type: Demolition ☐Disposition ☒

3. Application status (select one)

Approved ☒ 4/01/2010Submitted, pending approval ☐Planned application ☐

4. Date application planned submission: Actual submission on 10/02/2009

5. Number of units affected: None (Vacant lots)

6. Coverage of action (select one)

☒ Part of the development☐ Total development

7. Timeline for activity:

a. Actual or projected start date of activity: 7/01/2010

b. Projected end date of activity: 12/01/2010

Demolition / Disposition Activity Description1a. Development name: **Scattered IV**

1b. Development (project) number:

Project No.	AMP No.	Address	Parcel No.	Square Footage	Type
OH007-08	OH007-000008	1035 PEERLESS AVE	6701358	5,360	Single-family
OH007-37	OH007-000008	592 FREDERICK AVE	6854464	3,000	Single-family
OH007-59	OH007-000008	505 ELBON AVE	6855584	5,360	Single-family
OH007-59	OH007-000008	319 NW 3 RD ST	0104068	2,240	Single-family
OH007-59	OH007-000008	71 NW 16 TH ST	0100494	9,108	Single-family

2. Activity type: Demolition ☒Disposition ☒

3. Application status (select one)

Approved ☒ 6/07/2010Submitted, pending approval ☐Planned application ☐

4. Date application planned submission: Actual Submission on 3/03/2009

5. Number of units affected: 5 units (Vacant units)

6. Coverage of action (select one)

☒ Part of the development☐ Total development

7. Timeline for activity:

a. Actual or projected start date of activity: 7/01/2010

b. Projected end date of activity: 12/01/2010

Demolition Activity Description

1a. Development name: Scattered II

1b. Development (project) number:

Project No.	AMP No.	Address	Parcel No.	Type
OH007004	OH007-000004	440 BERRY AVE	6758597	Row house
		442 BERRY AVE	6758597	Row house
		821 MALLISON AVE	6758597	Row house
		823 MALLISON AVE	6758597	Row house
		825 MALLISON AVE	6758597	Row house
		827 MALLISON AVE	6758597	Row house
		829 MALLISON AVE	6758597	Row house
		831 MALLISON AVE	6758597	Row house
		457 MALLISON CT	6758598	Row house
		459 MALLISON CT	6758598	Row house
		461 MALLISON CT	6758598	Row house
		463 MALLISON CT	6758598	Row house
		465 MALLISON CT	6758598	Row house
		467 MALLISON CT	6758598	Row house
		838 MALLISON AVE	6758598	Row house
		836 MALLISON AVE	6758598	Row house
		834 MALLISON AVE	6758598	Row house
		833 MALLISON AVE	6758597	Row house
		835 MALLISON AVE	6758597	Row house
		837 MALLISON AVE	6758597	Row house
		839 MALLISON AVE	6758597	Row house
		841 MALLISON AVE	6758597	Row house
		846 RAYMOND ST	6758597	Row house
		848 RAYMOND ST	6758597	Row house
		850 RAYMOND ST	6758597	Row house
		852 RAYMOND ST	6758597	Row house
		854 RAYMOND ST	6758597	Row house
		856 RAYMOND ST	6758597	Row house
		858 RAYMOND ST	6758597	Row house

2. Activity type: Demolition ☒

Disposition ☒

3. Application status (select one)

Approved ☐

Submitted, pending approval ☐

Planned application ☒

4. Date application planned submission: 4/30/2010

5. Number of units affected: 29 units

6. Coverage of action (select one)

☒ Part of the development

☐ Total development

7. Timeline for activity:

a. Actual or projected start date of activity: 9/01/2010

b. Projected end date of activity: 12/31/2010

Demolition / Disposition Activity Description

1a. Development name: **Scattered Sites**

1b. Development (project) number:

Project No.	AMP No.	Address	Parcel No.	Lot Size SQFT	Type
OH00720	OH007-000008	278 W. Miller St	6701206	6,966	Single-family unit
OH00708	OH007-000008	1092 Bloomfield St	6701499	6,000	Single-family unit

2. Activity type: Demolition ☒

Disposition ☒

3. Application status (select one)

Approved ☐

Submitted, pending approval ☐

Planned application ☒

4. Date application planned submission: 11/30/2010

5. Number of units affected: 2 units (Vacant units)

6. Coverage of action (select one)

☒ Part of the development

☐ Total development

7. Timeline for activity:

a. Actual or projected start date of activity: Upon approval

b. Projected end date of activity: 90 days from approval

Disposition Activity Description

1a. Development name: **Scattered Sites**

1b. Development (project) number:

Project No.	AMP No.	Address	Parcel No.	Lot Size SQFT	Type
OH00708	OH007-000008	781 Glendora Ave	6701307	7,500	Row house
OH00708	OH007-000008	Sherman St	6701761	7,473	Vacant land
OH00708	OH007-000008	485 Inman Street	6757772	5,544	Vacant land

2. Activity type: Demolition ☐

Disposition ☒

3. Application status (select one)

Approved ☐

Submitted, pending approval ☐

Planned application ☒

4. Date application planned submission: 11/30/2010

5. Number of units affected: 2 units (Vacant units)

6. Coverage of action (select one)

☒ Part of the development

☐ Total development

7. Timeline for activity:

a. Actual or projected start date of activity: Upon approval

b. Projected end date of activity: 90 days from approval

Conversion of Public Housing: As part of the comprehensive renovations at the Allen Dickson building, OH007-706, AMHA proposes to convert the existing 103 apartment units to: 23 deluxe efficiency units, 8 standard efficiency units, 24 standard one bedroom units, 23 deluxe bedroom units, and 2 two bedroom units for a total of 80 apartment units. AMHA is reducing the number of efficiencies and expanding the living space to 23 deluxe efficiencies and 23 deluxe one bedroom units to improve the overall marketability.

As part of the comprehensive renovations at Fred Nimmer Apartments, OH007-717, AMHA proposes to eliminate 10 apartment units on the first floor and 2 apartment units on the second floor in order to increase the common area space for the residents. Existing common space on the 2nd and 7th floor will be converted to 4 apartment units, resulting of a net loss of 8 apartment units.

Homeownership Programs: AMHA offers several options for homeownership: (1) HCVP Home For Me Program - where qualified HCVP participants transition to owning a home by allowing AMHA to pay a portion of the mortgage instead of paying a portion of the rent to an owner; and (2) Public Housing Homeownership Program – allows qualified buyers to purchase AMHA designated Single Family Homes and provides Homeownership Coaching to help transition applicants from renting to purchasing a home.

Project-Base Vouchers: Project-base voucher will be specific to the prevention of homelessness, Including housing for those at risk. AMHA has tentatively determined that up to 200 additional vouchers may be project-based in the Plan year.

8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p> <p><u>Please see attachments: P&E Reports 12-31-09, Additional P & E Reports 12-31-09, 2010 CFP-Annual Statement, Additional Annual Statements, and Five-Year Plan.</u></p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

Housing Needs.

There are several waiting lists that the AMHA maintains. The housing needs of families on the Senior PH wait list are: 332 families are in need of a 1 bedroom while 28 families are in need of a 2 bedroom and 263 of the applicants are disabled. There are 210 white applicants, 146 black applicants, and 3 Asian applicants. With an average gross income of \$10,864, 83 % of the wait list is extremely low income, 14% are very low income, and 3% are low income. The housing needs of the Family PH wait list are as follows: 2083 are in need of housing with 909 families in need of 1 bedroom; 791 families in need of a 2 bedroom; 322 families require a 3 bedroom; and 61 families are in need of a 4 bedroom unit. Over 89 % of the families are extremely low income, 10 % are very low income and 1% is low income. The average gross income for applicants is \$7,798. The race/ethnicity of the applicants are 673 are white, 1374 are black, 8 are Indian and 28 are Asian. There are 4014 families on the wait list for the HCVP. The average gross income of applicants for the HCVP wait list is \$8,074, with 89% of the families are extremely low income, 10% are very low income and 1% of the families are low income. 523 applicants are disabled. There are 12 applicants who are Indian, 42 are Asians, 2588 are black, and 1372 are white. AMHA is also responsible for 6 other waiting lists. There are a total of 3,422 applicants with an average gross income of \$8,861; 87% are extremely low income, 12% are very low income, and 1% is low income. There are 1095 white applicants, 2148 black applicants, 10 Indian or Alaskan applicants and 16 are Asian applicants.

The Consolidated Plan from the following jurisdictions reveals the housing needs of families:

The **City of Barberton**, using information from CHAS Data Book and the 2000 Census, points out that 63% of extremely low-income renters are cost burdened (housing & utility costs exceed 30% of gross household income). There are 1,226 renters in the Barberton area including 394 elderly households. Seven hundred seventy two (229 are elderly) renters are low-income households with a housing cost burden of 57%. There are 989 renters who are low-to moderate income, with 186 households consisting of the elderly. They face a housing cost burden of 13%. More than 50% of all Barberton residents 65 years of age and older experience some sort of disability. There are 420 renter households with mobility and self-care limitations.

The **City of Akron** Consolidated Plan used information from the 2000 Census and the State of the Cities Data Systems (SCDS) to gather an analysis of its housing needs. Over 27,000 households are low and moderate-income households, with a 17.2 elderly population. Nearly 40% of all rental households have assisted housing need and 24% have gross housing costs exceeding 50% of household income. The Census also revealed 18,522 households are very low income and require affordable rental housing. Of these, 11,750 have incomes less than 30%. A staggering sixty two percent of the households are cost burdened and in need of housing assistance while 33% of the households have a severe cost burden (greater than 50% of their gross income). Other low-income families experience a moderate incidence of housing problems and housing costs. There were 8009 other low-income rental households

The **County of Summit** Consolidated Plan jurisdiction does not include the cities of Akron, Barberton, and Cuyahoga Falls because of their own entitlement status. The housing needs for the County reveal the following. There are 4,813 households in Summit County classified as extremely low-income. From these households, 40% are renters. Seventy two percent of this population is cost burdened and 55% are severely cost burdened (pay more than 50% of their income for housing). Also in the county, 6,388 households are low-income with 32% of them as renters. Fifty two percent of low-income households are house burdened while 23% of low-income households are severely cost burdened. For low and moderate income households, there are 8,509 rental units for this population, 36% of those households are cost burdened and 9% are severely cost burdened.

Data compiled from the 2000 Census on the elderly households reveal that 21, 648 households (aged 62 and older) reside in the county. Thirty three percent of the elderly households are renters and are extremely low-income. Twenty one percent of elderly renters are low-income and 16% of elderly households are low-to-moderate income. There are 1,350 elderly renter households with mobility and self-care limitations.

The **City of Cuyahoga Falls** housing needs identified 8,278 households at or below 80% of MFI; 47% of same household have housing problems (deficiencies in plumbing, heating, electrical, water leaks, and lack a kitchen sink, stove, or refrigerator). Elderly households make-up 41% of all households at or below 80%, 31% have housing problems. There are 97.5 white households, 1.87% black households and less than 1% is Hispanics. Most of the housing problems are associated with white families.

9.0

9.1	<p>Strategy for Addressing Housing Needs.</p> <p>AMHA plans to continue several strategies to address housing needs of families.</p> <p>HCVP: AMHA plans to increase the number of households assisted by applying for additional Housing Choice Vouchers as opportunities become available. This will include, but not necessarily be limited to, an application for vouchers associated with the anticipated relocation of residents from The Midtown, a 90-unit Single-Room Occupancy (SRO) building currently under project-based subsidy. AMHA plans to apply for special-purpose vouchers for households with disabilities should such funding become available. Project-basing of vouchers will also be pursued to serve special needs populations. AMHA will affirm fair housing by providing counsel to vouchers participants/applicants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units. AMHA will also continue to market the program to attract new landlords.</p> <p>AMHA will be seeking opportunities to acquire or construct additional units of affordable housing to serve public housing residents and/or voucher holders utilizing proceeds from the 2008 sale of a former public housing development, Norton Homes.</p> <p>AMHA will also pursue funding opportunities to assist households at or below 50% of the Area Median Income.</p> <p>The adoption of rent policies to support and encourage work is requirements of both HOPE VI and scattered sites programs.</p>
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	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5- Year Plan. The Plan submitted will be the first of the 5-Year and Annual Plan, and therefore; there is no progress to report.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”.</p> <p>The Akron Metropolitan Housing Authority considers any of the following to be a substantial deviation from the Agency’s 5-Year Plan and a significant amendment or modification to the Agency’s Annual Plan. If any of the criteria are met, the AMHA will submit a revised Plan(s) that satisfy all public process requirements. Changes made to comply with new or revised HUD rules do not constitute significant deviation or modification from the Plans presently submitted. Revisions made to work items and activities contained in the Plan, to accommodate the loss of PFS subsidy or capital funds received from HUD as a result of inadequate appropriations, shall not be considered substantial deviation or significant modification from the present Plans.</p> <p>The criterion used to determine significant amendment from its 5-Year Plan includes: complete deletion of a stated overall goal; addition of an overall goal; and revisions to the AMHA mission statement that deviates from the present commitments. The criterion to determine deviation from the Annual Plan includes: elective changes to rent, admissions or tenant selection policies; creation of new waiting lists, including site-based or sub-jurisdiction lists; additions of non-emergency work items (items not included in the current Capital Plan Annual Statement or 5-Year Action Plan); changes in use of replacement reserve funds under the Capital Fund; and any additions of activities or revision to the demolition, disposition, designation, homeownership or conversion activities currently listed in the Plan.</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

**ADDITIONAL
PERFORMANCE AND EVALUATION
REPORTS**

FOR PERIOD ENDING 12/31/2009

CFP BUDGET


OH12P007-50105

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	Grant Type and Number	FFY of Grant
Akron Metropolitan Housing Authority	Capital Fund Program Grant No: OH12P007-50105	2005
	Date of CFFP: Replacement Housing Factor Grant No.:	FFY of Grant Approval
		2005

Type of Grant		Original Annual Statement		Revised Annual Statement Revision		Final Performance and Evaluation Report	
Performance and Evaluation Report for Period Ending: 12/31/2009		Original		Revised		Total Actual Cost	
Line	Summary by Development Account	Total Estimated Cost	Obligated	Expended			
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21)	601,442.00	601,442.09	601,442.09		601,442.09	
3	1408 Management Improvements	740,040.00	751,404.80	751,404.80		751,404.80	
4	1410 Administration (may not exceed 10% of line 21)	909,918.00	909,918.00	909,918.00		909,918.00	
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs	1,053,283.00	608,660.18	608,660.18		608,660.18	
8	1440 Site Acquisition						
9	1450 Site Improvement	823,347.00	731,441.81	731,441.81		731,441.81	
10	1460 Dwelling Structures	4,215,038.00	4,736,908.85	4,736,908.85		4,736,908.85	
11	1465.1 Dwelling Equipment-Nonexpendable	185,409.00	184,278.12	184,278.12		184,278.12	
12	1470 Non-dwelling Structures	13,816.00	20,363.98	20,363.98		20,363.98	
13	1475 Non-dwelling Equipment	249,978.00	247,852.94	247,852.94		247,852.94	
14	1485 Demolition	3,648.00	3,648.00	3,648.00		3,648.00	
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs	0.00	0.00	0.00		0.00	
17	1499 Development Activities	303,257.00	303,257.23	303,257.23		303,257.23	
18a	1501 Collateralization or Debt Service paid by PHA						
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant (Sum of lines....)	9,099,176.00	9,099,176.00	9,099,176.00		9,099,176.00	
	Amount of line 20 Related to LBP Activities	34,840.00	54,974.13				
	Amount of line 20 Related to Section 504 Compliance	104,681.00	297,216.23				
	Amount of line 20 Related to Security - Soft Costs	511,000.00	511,000.00				
	Amount of line 20 Related to Security - Hard Costs	1,085,852.00	1,085,852.43				
	Amount of line 20 Related to Energy Conservation Measures	237,228.00	420,904.07				
Signature of Executive Director		Date	Signature of Public Housing Director		Date		
		6/25/2010					
Anthony W. O'Leary							

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Capital Fund Program and Capital Fund Program Replacement Housing Factor and
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Part II: Supporting Pages

PHA Name Akron Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P007-50105 Replacement Housing Factor Grant No:				Federal FFY of Grant: 2005		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Management	Service Coordinator & Staff	1408		0.00	0.00	0.00	0.00	Delete, transfer funds
Improvements	Resident Initiatives	1408		50,000.00	44,831.94	44,831.94	44,831.94	Complete
	Community Service Personnel	1408		0.00	0.00	0.00	0.00	Delete, transfer funds
	Stipend Program	1408		100,200.00	100,200.00	100,200.00	100,200.00	Complete
	COMPUTERS							
	Software	1408		42,289.00	67,281.62	67,281.62	67,281.62	Complete
	Hardware	1475		162,853.00	138,334.84	138,334.84	138,334.84	Complete
	Training	1408		19,175.00	10,715.17	10,715.17	10,715.17	Complete
	Web Enhancements	1408		0.00	0.00	0.00	0.00	Delete, transfer funds
	Homeownership	1408		0.00	0.00	0.00	0.00	Delete, transfer funds
	Training	1408		17,376.00	17,376.07	17,376.07	17,376.07	Complete
	Security - sheriffs Program	1408		261,000.00	261,000.00	261,000.00	261,000.00	Complete
	Security - Misc. Programs	1408		250,000.00	250,000.00	250,000.00	250,000.00	Complete
	Communications Equipment	1475		13,932.00	13,931.85	13,931.85	13,931.85	Complete
	Vehicles/Equipment	1475		71,910.00	79,988.70	79,988.70	79,988.70	Complete
PHA Wide	Operations	1406		601,442.00	601,442.09	601,442.09	601,442.09	Complete
	Administration	1410		909,918.00	909,918.00	909,918.00	909,918.00	Complete
	Contingency	1502		0.00	0.00	0.00	0.00	
	Relocation	1495		0.00	0.00	0.00	0.00	
Hope VI	Development - Edgewood	1499		40,000.00	40,000.00	40,000.00	40,000.00	Complete
Fees and Costs								
PHA Wide	Misc. Testing - Mold/Asbestos/Lead	1430		14,931.00	34,526.55	34,526.55	34,526.55	Complete
PHA Wide	A & E Small Projects	1430		106,596.00	72,351.69	72,351.69	72,351.69	Complete
Various	Emergency Generator Upgrades	1430		9,252.00	7,806.92	7,806.92	7,806.92	Complete
PHA Wide	A & E - Lead/Rehab	1430		0.00	0.00	0.00	0.00	Delete, Transfer funds
7-04, Edgewood	Misc. Fees - Non Hope VI	1430		54,113.00	51,529.80	51,529.80	51,529.80	Complete
Various	Elevator Maintenance Review	1430		17,726.00	17,725.75	17,725.75	17,725.75	Complete
7-44, Keys	Fire Alarm	1430		25,000.00	6,808.05	6,808.05	6,808.05	Complete
7-34, Pinewood	Detention Pond	1430		0.00	0.00	0.00	0.00	Delete
7-21, Fowler	Patio Door/Window Replacement	1430		13,882.00	13,882.00	13,882.00	13,882.00	Complete
7-16, Belcher S	Balcony Restoration	1430		22,270.00	22,270.00	22,270.00	22,270.00	Complete
7-19, Saferstein II	Comprehensive Modernisation	1430		322,334.00	88,593.51	88,593.51	88,593.51	Complete

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PHA Name
Akron Metropolitan Housing Authority

Grant Type and Number
Capital Fund Program Grant No:
Replacement Housing Factor Grant No:

OH12P007-50105

CFFP (Yes / No): No

Federal FFY of Grant:
2005

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
7-42, D Jackson	Fees & Costs Continued New Community Bldg	1430		0.00	0.00	0.00	0.00	Delete, transfer funds
7-12, Martin Lauer	Comprehensive Modernization	1430		467,179.00	293,165.91	293,165.91	293,165.91	Complete
	Site Improvements							
7-30, Colonial Hills	Pavement Improvements	1450		156,000.00	113,048.88	113,048.88	113,048.88	Complete
7-17, Nimner	Pavement Improvements	1450		0.00	0.00	0.00	0.00	Delete, transfer funds
7-34, Pinewood	Detention Pond Improvements	1450		6,080.00	6,079.70	6,079.70	6,079.70	Complete
7-13, Mohawk	Site Drainage Improvements	1450		131,421.00	131,420.81	131,420.81	131,420.81	Complete
	Dwelling Structures							
7-21, Fowler	Exterior Building Renovations	1460		271,466.00	271,446.38	271,446.38	271,446.38	Complete
7-06, A Dickson	Emergency Generator	1460		0.00	0.00	0.00	0.00	Work complete previous budget
7-44, Keys Apts	Emergency Generator	1460		0.00	0.00	0.00	0.00	Work complete previous budget
7-21, Fowler	Emergency Generator	1460		0.00	0.00	0.00	0.00	Work complete previous budget
PHA Wide	Security - TV Surveillance	1460		719,942.00	719,942.00	719,942.00	719,942.00	Complete
PHA Wide	Security - Door Lock Upgrade	1460		365,910.00	365,910.43	365,910.43	365,910.43	Complete
7-39, Willow Run	Interior Renovations	1460		4,884.00	3,467.42	3,467.42	3,467.42	Complete
7-29, Honey Locust	Interior Renovations	1460		18,498.00	18,497.68	18,497.68	18,497.68	Complete
7-34, Pinewood	Interior Renovations	1460		26,884.00	26,884.00	26,884.00	26,884.00	Complete
7-06, A Dickson	Windows/Door Replacement	1460		0.00	0.00	0.00	0.00	Work complete previous budget
7-44, Keys Apts	Fire Alarm System	1460		212,391.00	215,136.74	215,136.74	215,136.74	Complete
7-17, Nimner	Floor Repairs	1460		17,994.00	17,994.00	17,994.00	17,994.00	Complete
7-27, Alpetier	Roof Replacement	1460		76,849.00	76,849.38	76,849.38	76,849.38	Complete
7-34, Pinewood	HVAC Repairs, Community Bldg	1470		3,816.00	3,816.23	3,816.23	3,816.23	Complete
7-22, Sutliff	HVAC Repairs, Community Bldg	1470		10,000.00	10,397.75	10,397.75	10,397.75	Complete
7-19, Safestein II	Comprehensive Modernization	1460		136,000.00	96,418.20	96,418.20	96,418.20	Complete
7-19, Safestein II	Comp Mod - Maint. Equipment	1475		0.00	14,272.94	14,272.94	14,272.94	Complete
7-44, Keys Towers	Emergency Boiler Replacement	1460		11,336.00	11,336.00	11,336.00	11,336.00	Complete
7-17, Nimner	Emergency Door Repairs	1460		7,125.00	7,125.00	7,125.00	7,125.00	Complete
7-17, Nimner	Emergency Elevator Repairs	1460		47,896.00	47,895.58	47,895.58	47,895.58	Complete
7-29, Honey Locust	Dwelling Equip (A/C Units)	1465		9,647.00	9,647.30	9,647.30	9,647.30	Complete
7-16, Belcher South	Exterior Balcony Repairs	1460		380,080.00	380,080.06	380,080.06	380,080.06	Complete
7-22, Sutliff	Emergency - Disaster Recovery Relief	1460		12,000.00	8,293.65	8,293.65	8,293.65	Complete
7-22, Sutliff	Emergency- Disaster Recov. Relief Equip	1475		1,123.00	1,164.61	1,164.61	1,164.61	Complete

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Part II: Supporting Pages

PHA Name

Akron Metropolitan Housing Authority

Grant Type and Number

Capital Fund Program Grant No: OH12P007-50105
Replacement Housing Factor Grant No:

CFFP (Yes / No): No

Federal FFY of Grant:
2005

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
7-22, Sutiliff	Emergency - Repair Water Softner	1460		7,000.00	6,995.00	6,995.00	6,995.00	Complete
7-14, Scat. Sites	Emergency Furnace Replacement	1460		2,956.00	2,956.31	2,956.31	2,956.31	Complete
7-13, Scat. Sites	Emergency Furnace Replacement	1460		2,908.00	2,907.55	2,907.55	2,907.55	Complete
7-27, Alpetier	Emergency Boiler Replacement	1460		13,420.00	13,420.00	13,420.00	13,420.00	Complete
7-12, Lauer	Comprehensive Modernization	1460		136,000.00	101,096.45	101,096.45	101,096.45	Complete
7-70, Wyoga Place	Comprehensive Modernization	1460		0.00	0.00	0.00	0.00	transfer to 1499 acct/
7-21, Fowler	Emergency Fire Alarm Repairs	1460		5,496.00	5,496.00	5,496.00	5,496.00	Complete
7-29, Honey Locust	Emergency Hot Water Tank Replacmnt	1460		62,500.00	58,170.74	58,170.74	58,170.74	Complete
	Lead Based Paint Abatement Program							
Scat. Sites	Lead Based Paint Abatement	1460		34,840.00	54,974.13	54,974.13	54,974.13	Complete
Scat. Sites	Rehabilitation - Dwelling Structures	1460		1,278,102.00	1,720,892.98	1,720,892.98	1,720,892.98	Complete
Scat. Sites	Rehabilitation - Site Improvements	1450		254,846.00	230,986.79	230,986.79	230,986.79	Complete
Scat. Sites	Demolition - 876 Edge Street	1485		3,648.00	3,648.00	3,648.00	3,648.00	Complete
	PHA Wide Programs							
Various	Mold Abatement	1460		8,439.00	6,791.80	6,791.80	6,791.80	Complete
Various	Concrete/Paving Improvements	1450		100,000.00	100,000.28	100,000.28	100,000.28	Complete
Various	Roofing - Replacement	1460		100,000.00	100,000.00	100,000.00	100,000.00	Complete
Various	Roofing - Preventative Maint. Prog	1460		18,459.00	0.00	0.00	0.00	Transfer funds
Various	Appliances - Energy Efficient	1465		149,972.00	149,972.00	149,972.00	149,972.00	Complete
Various	Fencing	1450		175,000.00	149,905.35	149,905.35	149,905.35	Complete
Various	Playground Equipment - Repair/Replace	1475		160.00	160.00	160.00	160.00	Complete
Various	ADA Site Improvements	1450		0.00	0.00	0.00	0.00	transfer funds to dwell. structures
Various	ADA Building Improvements	1460		78,891.00	84,552.08	84,552.08	84,552.08	Complete
Various	ADA Appliances	1455		25,790.00	24,658.82	24,658.82	24,658.82	Complete
Various	Primary Electrical Service Upgrade	1460		0.00	0.00	0.00	0.00	Delete, transfer funds
Various	Elevator Service Code Upgrades	1460		25,000.00	12,554.36	12,554.36	12,554.36	Complete
Various	HVAC Preventative Maintenance	1460		131,772.00	109,345.60	109,345.60	109,345.60	Complete
7-41, Maplewood	Emergency Sewer Pump Replacement	1470		0.00	6,150.00	6,150.00	6,150.00	Complete
	Development Program							
7-70, Wyoga Place	Development - Site Work	1499/1450		10,000.00	90.00	90.00	90.00	Complete
7-70, Wyoga Place	Development - Dwelling Structure	1499/1460		239,980.00	249,890.00	249,890.00	249,890.00	Complete
	Development - Fees and Costs	1499/1430		13,277.00	13,277.23	13,277.23	13,277.23	Complete

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Part III: Implementation Schedule

PHA Name: Akron Metropolitan Housing Authority		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:		OH12P007-50105 CFFP (Yes / No) No		Federal FY of Grant: 2005
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Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
Mgmt. Improvements							
Service Coordinator							Delete, Transfer funds
Resident Initiatives	09/2007		09/2007	09/2009			Delete, Transfer funds
Community Service							Complete
Stipend Program	09/2007		09/2006	09/2009		06/2007	Complete
Computers							
Software	09/2007		09/2007	09/2009		09/2008	Complete
Hardware	09/2007		09/2007	09/2009		09/2009	Complete
Training	09/2007		09/2007	09/2009		09/2009	Complete
Web Enhancements							Delete, transfer funds
Homeownership							Delete, transfer funds
Training	09/2007		09/2007	09/2009		09/2008	Complete
Security- Sheriff Program	09/2006		09/2006	09/2009		09/2008	Complete
Security- Misc. Programs	09/2006		09/2006	09/2009		09/2009	Complete
Communication Equip	09/2007		09/2007	09/2009		09/2008	Complete
Vehicles	09/2007		09/2007	09/2009		09/2008	Complete
Operations	09/2007			09/2007		06/2008	Complete
Administration	09/2006		09/2006	09/2008		06/2008	Complete
Contingency							Delete, transfer funds
Relocation							Delete, transfer funds
Fees and Costs							
Misc. Testing	09/2007		09/2007	09/2009		09/2009	Complete
Misc. Small Projects	09/2007		09/2007	09/2009		09/2009	Complete
Emergency Generators	09/2006		03/2006	09/2007		09/2007	Complete
A & E Lead/Rehab							Delete, transfer funds
7-04, Hope VI	12/2006	06/2006		12/2007		12/2007	Complete
Fire Alarm System	12/2006		06/2006	06/2007		06/2008	Work delayed due to City Fire Dept. Approvals

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Part III: Implementation Schedule

PHA Name: Akron Metropolitan Housing Authority		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:		OH12P007-50105 CFFP (Yes / No) No		Federal FY of Grant: 2005
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Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
Detention Pond							Delete Work Item
7-06, Patio Door/Window							Delete Work Item
Demolition	09/2006			09/2007		09/2007	Complete
7-19, Comp. Mod	06/2007		6/2007	06/2009		09/2009	Design in process
7-42, New Comm. Bldg							Delete, transfer funds
Site Improvements							
7-30, Pavement Improv	06/2006		06/2006	12/2006		12/2006	Complete
7-17, Pavement Improv							Delete, transfer funds
7-29, Retaining Wall							Delete Work Item
7-13, Site Drainage	12/05	12/2005	12/2005	09/2006		06/2007	Complete
7-34, Detention Pond							Delete Work Item
Dwelling Structures							
7-21, Exterior Building	09/2005		09/2005	03/2007		06/2007	Work Complete, final closeout delayed-weather
7-06, Emer. Generator							Delete Work Item
7-44, Emer. Generator							Delete Work Item
7-21, Emer. Generator							Delete Work Item
Security - TV Surveillance	09/2005		09/2005	12/2007		06/2008	Complete
Security-Door Locks	09/2005		09/2005	12/2007		12/2007	Complete
7-39, Inter. Renovations	09/2007			09/2008		06/2008	Complete
7-29, Inter. Renovations	09/2007			09/2008		06/2008	Complete
7-34, Inter. Renovations	09/2007			09/2008		06/2008	Complete
7-06, Windows/Doors							Work Item to be deleted, complete previous budget
7-44, Fire Alarm System	03/2006		09/2006	12/2007		06/2008	Complete, delayed due to City Fire Dept Approvals
7-27, Roof Replacement	06/2006		09/2005	03/2007		12/2006	Complete
Lead Paint Rehab Program							
SS - LBP/Asbestos	09/2007		09/2007	09/2009		06/2008	Complete
SS - Dwelling Structures	09/2007		09/2007	09/2009			
SS - Site Improvements	09/2007		09/2007	09/2009		06/2008	Complete

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CFP BUDGET


OH12P007-50206

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U.S. Department of Housing and Urban Development
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 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Akron Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No.: OH12P007-50206 Date of CFFP: _____	FFY of Grant 2006
	Replacement Housing Factor Grant No.:	FFY of Grant Approval 2006

Type of Grant X Original Annual Statement Performance and Evaluation Report for Period Ending: 12/31/2009	Revised Annual Statement Final Performance and Evaluation Report						
Line	Summary by Development Account	Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21)						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs		25,000.00	9,354.00		9,354.00	9,354.00
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures		651,102.00	570,592.28		570,592.28	570,592.28
11	1465.1 Dwelling Equipment-Nonexpendable						
12	1470 Non-dwelling Structures		0.00	64,596.95		64,596.95	64,596.95
13	1475 Non-dwelling Equipment		5,000.00	36,558.77		36,558.77	36,558.77
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities						
18a	1501 Collateralization or Debt Service paid by PHA						
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant (Sum of lines....)		681,102.00	681,102.00		681,102.00	681,102.00
	Amount of line 20 Related to LBP Activities						
	Amount of line 20 Related to Section 504 Compliance						
	Amount of line 20 Related to Security - Soft Costs						
	Amount of line 20 Related to Security - Hard Costs						
	Amount of line 20 Related to Energy Conservation Measures		676,102.00	579,946.28			
Signature of Executive Director		Date	Signature of Public Housing Director		Date		
		6/25/10					
Anthony W. O'Leary							

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Expires 4/30/2011Federal FY of Grant:
2006[illegible]

REPLACEMENT HOUSING FACTOR BUDGETS

OHR007-50203

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Part I: Summary

PHA Name: **Akron Metropolitan Housing Authority**

Grant Type and Number
Capital Fund Program Grant No:

Replacement Housing Factor Grant No.: **OH12R007-50203**

FFY of Grant
2003
FFY of Grant Approval
2003

Type of Grant

Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement Revision No: ☒ Final Performance and Evaluation Report (Period Ending 12/31/2009)

Line	Summary by Development Account	Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21)						
3	1408 Management Improvements						
4	1410 Administration (may not exce 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment-Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities		20,966.00	20,966.00	20,966.00	20,966.00	20,966.00
18a	1501 Collateralization or Debt Service paid by PHA						
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant (Sum of lines....)		20,966.00	20,966.00	20,966.00	20,966.00	20,966.00
	Amount of line 20 Related to LBP Activities						
	Amount of line 20 Related to Section 504 Compliance						
	Amount of line 20 Related to Security - Soft Costs						
	Amount of line 20 Related to Security - Hard Costs						
	Amount of line 20 Related to Energy Conservation Measures						
	Signature of Executive Director	Date		Signature of Public Housing Director		Date	

Anthony W. O'Leary

6/25/10

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REPLACEMENT HOUSING FACTOR BUDGETS

OHR007-50204

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:

Akron Metropolitan Housing Authority

Grant Type and Number

Capital Fund Program Grant No:

Date of CFFP:

Replacement Housing Factor Grant No.: **OH12R007-50204**

FFY of Grant

2004

FFY of Grant Approval

2004

Type of Grant

☐ Original Annual Statement
☒ Performance and Evaluation Report for Period Ending:

☐ Revised Annual Statement Revision No:
☒ Final Performance and Evaluation Report (Period Ending 12/31/2009)

Line	Summary by Development Account	Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21)						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment-Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities		24,281.00		24,281.00		24,281.00
18a	1501 Collateralization or Debt Service paid by PHA						
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant (Sum of lines....)		24,281.00		24,281.00		24,281.00
	Amount of line 20 Related to LBP Activities						
	Amount of line 20 Related to Section 504 Compliance						
	Amount of line 20 Related to Security - Soft Costs						
	Amount of line 20 Related to Security - Hard Costs						
	Amount of line 20 Related to Energy Conservation Measures						
	Signature of Executive Director	Date		Signature of Public Housing Director		Date	

Anthony W. O'Leary

4/24/10

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

PHA Name
Akron Metropolitan Housing Authority

Capital Fund Program Grant No:
Replacement Housing Factor Grant

Total Ac	
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2004

[illegible]

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

PHA Name:	Grant Type and Number	Federal FY of Grant:
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Federal FY of Grant:

OH12R007-50204

No

204

All Funds Expended
Quarter Ending Date

Reasons for Revised Target Dates 2

Activities

100

Development

Activities

1000

1000000

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Journal Pre-proof

1000000

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1000

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REPLACEMENT HOUSING FACTOR BUDGETS

OHR007-50205

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:

Akron Metropolitan Housing Authority

Grant Type and Number

Capital Fund Program Grant No:

Date of CFFP:

Replacement Housing Factor Grant No.: **OH12R007-50205**

FFY of Grant

2005

FFY of Grant Approval

2005

Type of Grant

Original Annual Statement Reserve for Disasters/Emergencies
Performance and Evaluation Report for Period Ending:

Revised Annual Statement Revision No:
X Final Performance and Evaluation Report (Period Ending 12/31/2009)

Line	Summary by Development Account	Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21)						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment-Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities		184,791.00				
18a	1501 Collateralization or Debt Service paid by PHA			184,791.00		184,791.00	184,791.00
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant (Sum of lines....)		184,791.00		184,791.00		184,791.00
	Amount of line 20 Related to LBP Activities						
	Amount of line 20 Related to Section 504 Compliance						
	Amount of line 20 Related to Security - Soft Costs						
	Amount of line 20 Related to Security - Hard Costs						
	Amount of line 20 Related to Energy Conservation Measures						
	Signature of Executive Director	Date	Signature of Public Housing Director				Date

Anthony W. O'Leary

Akron Metropolitan Housing Authority

[illegible]

PHA Name:

Akron Metropolitan Housing Authority

[illegible]

Grant Type and Number
Capital Fund Program No:
Replacement Housing Fact

CFFP (Yes / No)	No
OH12R007-50205	

Federal FY of Grant:

2005

[illegible]

**ADDITIONAL
PERFORMANCE AND EVALUATION
REPORTS**

FOR PERIOD ENDING 12/31/2009

CFP BUDGET

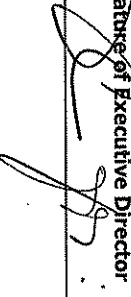
OH12P007-50105

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Akron Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No.: OH12P007-50105 Date of CFFP: _____	FFY of Grant 2005
	Replacement Housing Factor Grant No.:	FFY of Grant Approval 2005

Type of Grant		Original Annual Statement		Revised Annual Statement Revision		Final Performance and Evaluation Report	
Performance and Evaluation Report for Period Ending: 12/31/2009							
Line	Summary by Development Account	Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21)	601,442.00		601,442.09	601,442.09	601,442.09	601,442.09
3	1408 Management Improvements	740,040.00		751,404.80	751,404.80	751,404.80	751,404.80
4	1410 Administration (may not exce 10% of line 21)	909,918.00		909,918.00	909,918.00	909,918.00	909,918.00
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs	1,053,283.00		608,660.18	608,660.18	608,660.18	608,660.18
8	1440 Site Acquisition						
9	1450 Site Improvement	823,347.00		731,441.81	731,441.81	731,441.81	731,441.81
10	1460 Dwelling Structures	4,215,038.00		4,736,908.85	4,736,908.85	4,736,908.85	4,736,908.85
11	1465.1 Dwelling Equipment-Nonexpendable	185,409.00		184,278.12	184,278.12	184,278.12	184,278.12
12	1470 Non-dwelling Structures	13,816.00		20,363.98	20,363.98	20,363.98	20,363.98
13	1475 Non-dwelling Equipment	249,978.00		247,852.94	247,852.94	247,852.94	247,852.94
14	1485 Demolition	3,648.00		3,648.00	3,648.00	3,648.00	3,648.00
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs	0.00		0.00	0.00	0.00	0.00
17	1499 Development Activities	303,257.00		303,257.23	303,257.23	303,257.23	303,257.23
18a	1501 Collateralization or Debt Service paid by PHA						
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant (Sum of lines....)	9,099,176.00		9,099,176.00	9,099,176.00	9,099,176.00	9,099,176.00
	Amount of line 20 Related to LBP Activities	34,840.00		54,974.13			
	Amount of line 20 Related to Section 504 Compliance	104,681.00		297,216.23			
	Amount of line 20 Related to Security - Soft Costs	511,000.00		511,000.00			
	Amount of line 20 Related to Security - Hard Costs	1,085,852.00		1,085,852.43			
	Amount of line 20 Related to Energy Conservation Measures	237,228.00		420,904.07			
Signature of Executive Director		Date	Signature of Public Housing Director		Date		
		6/25/2010					
Anthony W. O'Leary							

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name Akron Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant No: OH12P007-50105 Replacement Housing Factor Grant No:				CFPP (Yes / No): No		Federal FFY of Grant: 2005	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
				Original	Revised	Funds Obligated	Funds Expended			
Management	Service Coordinator & Staff	1408		0.00	0.00	0.00	0.00	Delete, transfer funds		
Improvements	Resident Initiatives	1408		50,000.00	44,831.94	44,831.94	44,831.94	Complete		
	Community Service Personnel	1408		0.00	0.00	0.00	0.00	Delete, transfer funds		
	Stipend Program	1408		100,200.00	100,200.00	100,200.00	100,200.00	Complete		
	COMPUTERS									
	Software	1408		42,289.00	67,281.62	67,281.62	67,281.62	Complete		
	Hardware	1475		162,853.00	138,334.84	138,334.84	138,334.84	Complete		
	Training	1408		19,175.00	10,715.17	10,715.17	10,715.17	Complete		
	Web Enhancements	1408		0.00	0.00	0.00	0.00	Delete, transfer funds		
	Homeownership	1408		0.00	0.00	0.00	0.00	Delete, transfer funds		
	Training	1408		17,376.00	17,376.07	17,376.07	17,376.07	Complete		
	Security - sheriff's Program	1408		261,000.00	261,000.00	261,000.00	261,000.00	Complete		
	Security - Misc. Programs	1408		250,000.00	250,000.00	250,000.00	250,000.00	Complete		
	Communications Equipment	1475		13,932.00	13,931.85	13,931.85	13,931.85	Complete		
	Vehicles/Equipment	1475		71,910.00	79,988.70	79,988.70	79,988.70	Complete		
PHA Wide	Operations	1406		601,442.00	601,442.09	601,442.09	601,442.09	Complete		
	Administration	1410		909,918.00	909,918.00	909,918.00	909,918.00	Complete		
	Contingency	1502		0.00	0.00	0.00	0.00			
	Relocation	1495		0.00	0.00	0.00	0.00			
Hope VI	Development - Edgewood	1499		40,000.00	40,000.00	40,000.00	40,000.00	Complete		
Fees and Costs										
PHA Wide	Misc. Testing - Mold/Asbestos/Lead	1430		14,931.00	34,526.55	34,526.55	34,526.55	Complete		
PHA Wide	A & E Small Projects	1430		106,596.00	72,351.69	72,351.69	72,351.69	Complete		
Various	Emergency Generator Upgrades	1430		9,252.00	7,806.92	7,806.92	7,806.92	Complete		
PHA Wide	A & E - Lead/Rehab	1430		0.00	0.00	0.00	0.00	Delete, Transfer funds		
7-04, Edgewood	Misc. Fees - Non Hope VI	1430		54,113.00	51,529.80	51,529.80	51,529.80	Complete		
Various	Elevator Maintenance Review	1430		17,726.00	17,725.75	17,725.75	17,725.75	Complete		
7-44, Keys	Fire Alarm	1430		25,000.00	6,808.05	6,808.05	6,808.05	Complete		
7-34, Pinewood	Detention Pond	1430		0.00	0.00	0.00	0.00	Delete		
7-21, Fowler	Patio Door/Window Replacement	1430		13,882.00	13,882.00	13,882.00	13,882.00	Complete		
7-16, Belcher S	Balcony Restoration	1430		22,270.00	22,270.00	22,270.00	22,270.00	Complete		
7-19, Saferstein II	Comprehensive Modernisation	1430		322,334.00	88,593.51	88,593.51	88,593.51	Complete		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name
Akron Metropolitan Housing Authority

Grant Type and Number
 Capital Fund Program Grant No: OH12P007-50105
 Replacement Housing Factor Grant No:

CFFP (Yes / No): No

Federal FFY of Grant:
2005

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
7-42, D Jackson	Fees & Costs Continued New Community Bldg	1430		0.00	0.00	0.00	0.00	Delete, transfer funds
7-12, Martin Lauer	Comprehensive Modernization	1430		467,179.00	293,165.91	293,165.91	293,165.91	Complete
	Site Improvements							
7-30, Colonial Hills	Pavement Improvements	1450		156,000.00	113,048.88	113,048.88	113,048.88	Complete
7-17, Nimmer	Pavement Improvements	1450		0.00	0.00	0.00	0.00	Delete, transfer funds
7-34, Pinewood	Detention Pond Improvements	1450		6,080.00	6,079.70	6,079.70	6,079.70	Complete
7-13, Mohawk	Site Drainage Improvements	1450		131,421.00	131,420.81	131,420.81	131,420.81	Complete
	Dwelling Structures							
7-21, Fowler	Exterior Building Renovations	1460		271,466.00	271,446.38	271,446.38	271,446.38	Complete
7-06, A Dickson	Emergency Generator	1460		0.00	0.00	0.00	0.00	Work complete previous budget
7-44, Keys Apts	Emergency Generator	1460		0.00	0.00	0.00	0.00	Work complete previous budget
7-21, Fowler	Emergency Generator	1460		0.00	0.00	0.00	0.00	Work complete previous budget
	Security - TV Surveillance	1460		719,942.00	719,942.00	719,942.00	719,942.00	Complete
	PHA Wide Security - Door Lock Upgrade	1460		365,910.00	365,910.43	365,910.43	365,910.43	Complete
7-39, Willow Run	Interior Renovations	1460		4,884.00	3,467.42	3,467.42	3,467.42	Complete
7-29, Honey Locust	Interior Renovations	1460		18,498.00	18,497.68	18,497.68	18,497.68	Complete
7-34, Pinewood	Interior Renovations	1460		26,884.00	26,884.00	26,884.00	26,884.00	Complete
7-06, A Dickson	Windows/Door Replacement	1460		0.00	0.00	0.00	0.00	Work complete previous budget
7-44, Keys Apts	Fire Alarm System	1460		212,391.00	215,136.74	215,136.74	215,136.74	Complete
7-17, Nimmer	Floor Repairs	1460		17,994.00	17,994.00	17,994.00	17,994.00	Complete
7-27, Alpetier	Roof Replacement	1460		76,849.00	76,849.38	76,849.38	76,849.38	Complete
7-34, Pinewood	HVAC Repairs, Community Bldg	1470		3,816.00	3,816.23	3,816.23	3,816.23	Complete
7-22, Sutliff	HVAC Repairs, Community Bldg	1470		10,000.00	10,397.75	10,397.75	10,397.75	Complete
7-19, Safestein II	Comprehensive Modernization	1460		136,000.00	96,418.20	96,418.20	96,418.20	Complete
7-19, Safestein II	Comp Mod - Maint. Equipment	1475		0.00	14,272.94	14,272.94	14,272.94	Complete
7-44, Keys Towers	Emergency Boiler Replacement	1460		11,336.00	11,336.00	11,336.00	11,336.00	Complete
7-17, Nimmer	Emergency Door Repairs	1460		7,125.00	7,125.00	7,125.00	7,125.00	Complete
7-17, Nimmer	Emergency Elevator Repairs	1460		47,896.00	47,895.58	47,895.58	47,895.58	Complete
7-29, Honey Locust	Dwelling Equip (A/C Units)	1465		9,647.00	9,647.30	9,647.30	9,647.30	Complete
7-16, Belcher South	Exterior Balcony Repairs	1460		380,080.00	380,080.06	380,080.06	380,080.06	Complete
7-22, Sutliff	Emergency - Disaster Recovery Relief	1460		12,000.00	8,293.65	8,293.65	8,293.65	Complete
7-22, Sutliff	Emergency- Disaster Recov. Relief Equip	1475		1,123.00	1,164.61	1,164.61	1,164.61	Complete

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name		Grant Type and Number		Federal FFY of Grant:	
Akron Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P007-50105		2005	
		Replacement Housing Factor Grant No:		CFPP (Yes / No): No	

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
7-22, Sutiliff	Emergency - Repair Water Softner	1460		7,000.00	6,995.00	6,995.00	6,995.00	Complete
7-14, Scat. Sites	Emergency Furnace Replacement	1460		2,956.00	2,956.31	2,956.31	2,956.31	Complete
7-13, Scat. Sites	Emergency Furnace Replacement	1460		2,908.00	2,907.55	2,907.55	2,907.55	Complete
7-27, Alpeter	Emergency Boiler Replacement	1460		13,420.00	13,420.00	13,420.00	13,420.00	Complete
7-12, Lauer	Comprehensive Modernization	1460		136,000.00	101,096.45	101,096.45	101,096.45	Complete
7-70, Wyoga Place	Comprehensive Modernization	1460		0.00	0.00	0.00	0.00	transfer to 1499 acct/
7-21, Fowler	Emergency Fire Alarm Repairs	1460		5,496.00	5,496.00	5,496.00	5,496.00	Complete
7-29, Honey Locust	Emergency Hot Water Tank Replacmnt	1460		62,500.00	58,170.74	58,170.74	58,170.74	Complete
Lead Based Paint Abatement Program								
Scat. Sites	Lead Based Paint Abatement	1460		34,840.00	54,974.13	54,974.13	54,974.13	Complete
Scat. Sites	Rehabilitation - Dwelling Structures	1460		1,278,102.00	1,720,892.98	1,720,892.98	1,720,892.98	Complete
Scat. Sites	Rehabilitation - Site Improvements	1450		254,846.00	230,986.79	230,986.79	230,986.79	Complete
Scat. Sites	Demolition - 876 Edge Street	1485		3,648.00	3,648.00	3,648.00	3,648.00	Complete
PHA Wide Programs								
Various	Mold Abatement	1460		8,439.00	6,791.80	6,791.80	6,791.80	Complete
Various	Concrete/Paving Improvements	1450		100,000.00	100,000.28	100,000.28	100,000.28	Complete
Various	Roofing - Replacement	1460		100,000.00	100,000.00	100,000.00	100,000.00	Complete
Various	Roofing - Preventative Maint. Prog	1460		18,459.00	0.00	0.00	0.00	Transfer funds
Various	Appliances - Energy Efficient	1465		149,972.00	149,972.00	149,972.00	149,972.00	Complete
Various	Fencing	1450		175,000.00	149,905.35	149,905.35	149,905.35	Complete
Various	Playground Equipment - Repair/Replace	1475		160.00	160.00	160.00	160.00	Complete
Various	ADA Site Improvements	1450		0.00	0.00	0.00	0.00	transfer funds to dwell. structures
Various	ADA Building Improvements	1460		78,891.00	84,552.08	84,552.08	84,552.08	Complete
Various	ADA Appliances	1455		25,790.00	24,658.82	24,658.82	24,658.82	Complete
Various	Primary Electrical Service Upgrade	1460		0.00	0.00	0.00	0.00	Delete, transfer funds
Various	Elevator Service Code Upgrades	1460		25,000.00	12,554.36	12,554.36	12,554.36	Complete
Various	HVAC Preventative Maintenance	1460		131,772.00	109,345.60	109,345.60	109,345.60	Complete
7-41, Maplewood	Emergency Sewer Pump Replacement	1470		0.00	6,150.00	6,150.00	6,150.00	Complete
Development Program								
7-70, Wyoga Place	Development - Site Work	1499/1450		10,000.00	90.00	90.00	90.00	Complete
7-70, Wyoga Place	Development - Dwelling Structure	1499/1460		239,980.00	249,890.00	249,890.00	249,890.00	Complete
	Development - Fees and Costs	1499/1430		13,277.00	13,277.23	13,277.23	13,277.23	Complete

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Federal FFY of Grant:

[illegible]

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule

PHA Name: Akron Metropolitan Housing Authority		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:		OH12P007-50105 CFFP (Yes / No) No		Federal FY of Grant: 2005
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date		Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	
Mgmt. Improvements						
Service Coordinator						Delete, Transfer funds
Resident Initiatives	09/2007		09/2007	09/2009		
Community Service						Delete, Transfer funds
Stipend Program	09/2007		09/2006	09/2009		Complete
Computers						
Software	09/2007		09/2007	09/2009		Complete
Hardware	09/2007		09/2007	09/2009		Complete
Training	09/2007		09/2007	09/2009		Complete
Web Enhancements						Delete, transfer funds
Homeownership						Delete, transfer funds
Training	09/2007		09/2007	09/2009		Complete
Security- Sheriff Program	09/2006		09/2006	09/2009		Complete
Security- Misc. Programs	09/2006		09/2006	09/2009		Complete
Communication Equip	09/2007		09/2007	09/2009		Complete
Vehicles	09/2007		09/2007	09/2009		Complete
Operations	09/2007			09/2007		Complete
Administration	09/2006		09/2006	09/2008		Complete
Contingency						Delete, transfer funds
Relocation						Delete, transfer funds
Fees and Costs						
Misc. Testing	09/2007		09/2007	09/2009		Complete
Misc. Small Projects	09/2007		09/2007	09/2009		Complete
Emergency Generators	09/2006		03/2006	09/2007		Complete
A & E Lead/Rehab						Delete, transfer funds
7-04, Hope VI	12/2006	06/2006		12/2007		Complete
Fire Alarm System	12/2006		06/2006	06/2007		Work delayed due to City Fire Dept. Approvals

Annual Statement/Performance and Evaluation Report
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Expires 4/30/2011

Part III: Implementation Schedule

PHA Name: Akron Metropolitan Housing Authority		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:		OH12P007-50105 CFFP (Yes / No) No		Federal FY of Grant: 2005
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Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
Detention Pond							Delete Work Item
7-06, Patio Door/Window							Delete Work Item
Demolition	09/2006			09/2007	09/2007	09/2007	Complete
7-19, Comp. Mod	06/2007		6/2007	06/2009		09/2009	Design in process
7-42, New Comm. Bldg							Delete, transfer funds
Site Improvements							
7-30, Pavement Improv	06/2006		06/2006	12/2006		12/2006	Complete
7-17, Pavement Improv							Delete, transfer funds
7-29, Retaining Wall							Delete Work Item
7-13, Site Drainage	12/05	12/2005	12/2005	09/2006		06/2007	Complete
7-34, Detention Pond							Delete Work Item
Dwelling Structures							
7-21, Exterior Building	09/2005		09/2005	03/2007		06/2007	Work Complete, final closeout delayed-weather
7-06, Emer. Generator							Delete Work Item
7-44, Emer Generator							Delete Work Item
7-21, Emer Generator							Delete Work Item
Security - TV Surveillance	09/2005		09/2005	12/2007		06/2008	Complete
Security-Door Locks	09/2005		09/2005	12/2007		12/2007	Complete
7-39, Inter. Renovations	09/2007			09/2008		06/2008	Complete
7-29, Inter. Renovations	09/2007			09/2008		06/2008	Complete
7-34, Inter. Renovations	09/2007			09/2008		06/2008	Complete
7-06, Windows/Doors							Work Item to be deleted, complete previous budget
7-44, Fire Alarm System	03/2006		09/2006	12/2007		06/2008	Complete, delayed due to City Fire Dept Approvals
7-27, Roof Replacement	06/2006		09/2005	03/2007		12/2006	Complete
Lead Paint Rehab Program							
SS - LBP/Asbestos	09/2007		09/2007	09/2009		06/2008	Complete
SS - Dwelling Structures	09/2007		09/2007	09/2009			
SS - Site Improvements	09/2007		09/2007	09/2009		06/2008	Complete

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Federal FY of Grant:

Federal FY of Grant:
2005[illegible]

CFP BUDGET

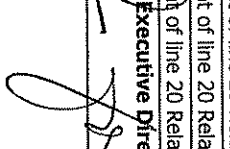
OH12P007-50206

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Akron Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No.: OH12P007-50206 Date of CFFP: _____ Replacement Housing Factor Grant No.:	FFY of Grant 2006 FFY of Grant Approval 2006
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Type of Grant X Original Annual Statement Performance and Evaluation Report for Period Ending: 12/31/2009	Revised Annual Statement Final Performance and Evaluation Report						
Line	Summary by Development Account	Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21)						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs		25,000.00	9,354.00		9,354.00	9,354.00
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures		651,102.00	570,592.28		570,592.28	570,592.28
11	1465.1 Dwelling Equipment-Nonexpendable						
12	1470 Non-dwelling Structures		0.00	64,596.95		64,596.95	64,596.95
13	1475 Non-dwelling Equipment		5,000.00	36,558.77		36,558.77	36,558.77
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities						
18a	1501 Collateralization or Debt Service paid by PHA						
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant (Sum of lines....)		681,102.00	681,102.00		681,102.00	681,102.00
	Amount of line 20 Related to LBP Activities						
	Amount of line 20 Related to Section 504 Compliance						
	Amount of line 20 Related to Security - Soft Costs						
	Amount of line 20 Related to Security - Hard Costs						
	Amount of line 20 Related to Energy Conservation Measures		676,102.00	579,946.28			
Signature of Executive Director		Date	Signature of Public Housing Director		Date		
		6/25/10					
Anthony W. O'Leary							

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

[illegible]

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Expires 4/30/2011

Grant Type and Number

Capital Fund Program No: **OH12P007-50206**

CFRP (Yes / No) **No**

Federal FY of Grant:

[illegible]

REPLACEMENT HOUSING FACTOR BUDGETS

OHR007-50203

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: **Akron Metropolitan Housing Authority**

Grant Type and Number
 Capital Fund Program Grant No:

Replacement Housing Factor Grant No.: **OH12R007-50203**

FFY of Grant
 2003
 FFY of Grant Approval
 2003

Type of Grant

Original Annual Statement _____ Reserve for Disasters/Emergencies _____

Revised Annual Statement Revision No: _____
☒ Final Performance and Evaluation Report (Period Ending 12/31/2009)

Line	Summary by Development Account	Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21)						
3	1408 Management Improvements						
4	1410 Administration (may not exce 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment-Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities		20,966.00	20,966.00		20,966.00	20,966.00
18a	1501 Collateralization or Debt Service paid by PHA						
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant (Sum of lines....)		20,966.00	20,966.00		20,966.00	20,966.00
	Amount of line 20 Related to LBP Activities						
	Amount of line 20 Related to Section 504 Compliance						
	Amount of line 20 Related to Security - Soft Costs						
	Amount of line 20 Related to Security - Hard Costs						
	Amount of line 20 Related to Energy Conservation Measures						
	Signature of Executive Director	Date		Signature of Public Housing Director		Date	

Anthony W. O'Leary

6/25/10

Signature of Public Housing Director

Date

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Expires 4/30/2011

Page 3

REPLACEMENT HOUSING FACTOR BUDGETS

OHR007-50204

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:

Akron Metropolitan Housing Authority

Grant Type and Number

Capital Fund Program Grant No:

Date of CFFP:

Replacement Housing Factor Grant No.: **OH12R007-50204**

FFY of Grant

2004

FFY of Grant Approval

2004

Type of Grant

☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies

☒ Revised Annual Statement Revision No:

☐ Final Performance and Evaluation Report (Period Ending 12/31/2009)

Line	Summary by Development Account	Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost	Expended
1	Total non-CFF Funds						
2	1406 Operations (may not exceed 20% of line 21)						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment-Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities		24,281.00			24,281.00	24,281.00
18a	1501 Collateralization or Debt Service paid by PHA						
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant (Sum of lines....)		24,281.00		24,281.00	24,281.00	24,281.00
	Amount of line 20 Related to LBP Activities						
	Amount of line 20 Related to Section 504 Compliance						
	Amount of line 20 Related to Security - Soft Costs						
	Amount of line 20 Related to Security - Hard Costs						
	Amount of line 20 Related to Energy Conservation Measures						
	Signature of Executive Director	Date		Signature of Public Housing Director		Date	

Anthony W. O'Leary

4/24/10

U.S. Department of Housing and Urban Development
Office of Housing and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

PHA Name
Akron Metropolitan Housing Authority

Capital Fund Program Grant No:
Replacement Housing Factor Gra

Total Ac	
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2004

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OMB No. 2577-0226
Expires 4/30/2011

Federal FY of Grant:

[illegible]

REPLACEMENT HOUSING FACTOR BUDGETS

OHR007-50205

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:

Akron Metropolitan Housing Authority

Grant Type and Number

Capital Fund Program Grant No:

Date of CFFP:

Replacement Housing Factor Grant No.: **OH12R007-50205**

FFY of Grant

2005

FFY of Grant Approval

2005

Type of Grant

Original Annual Statement Reserve for Disasters/Emergencies
Performance and Evaluation Report for Period Ending:

Revised Annual Statement Revision No:
X Final Performance and Evaluation Report (Period Ending 12/31/2009)

Line	Summary by Development Account	Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21)						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment-Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities		184,791.00			184,791.00	184,791.00
18a	1501 Collateralization or Debt Service paid by PHA						
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant (Sum of lines....)		184,791.00		184,791.00	184,791.00	184,791.00
	Amount of line 20 Related to LBP Activities						
	Amount of line 20 Related to Section 504 Compliance						
	Amount of line 20 Related to Security - Soft Costs						
	Amount of line 20 Related to Security - Hard Costs						
	Amount of line 20 Related to Energy Conservation Measures						
	Signature of Executive Director	Date	Signature of Public Housing Director	Date			

Anthony W. O'Leary

Federal FFY of Grant:
2005[illegible]

Expires 4/30/2011

Expires 4/30/2011

[illegible]

**ADDITIONAL
ANNUAL STATEMENTS**

**REPLACEMENT HOUSING FACTOR
BUDGETS**

OH12R007-50110

OH12R007-50210

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:

Akron Metropolitan Housing Authority

Grant Type and Number

Capital Fund Program Grant No:

Date of CFP:

Replacement Housing Factor Grant No.: **OH12R007-50110**

FFY of Grant

2010

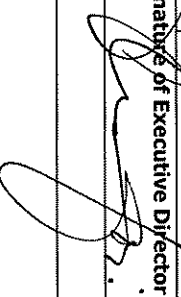
FFY of Grant Approval

2010

Type of Grant

☒ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies**
Performance and Evaluation Report for Period Ending:

☐ **Revised Annual Statement** ☐ **Final Performance and Evaluation Report**
Revision No:

Line	Summary by Development Account	Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21)						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment-Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities		156,166.00				
18a	1501 Collateralization or Debt Service paid by PHA						
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant (Sum of lines....)		156,166.00				
	Amount of line 20 Related to LBP Activities						
	Amount of line 20 Related to Section 504 Compliance						
	Amount of line 20 Related to Security - Soft Costs						
	Amount of line 20 Related to Security - Hard Costs					0.00	
	Amount of line 20 Related to Energy Conservation Measures						
	Signature of Executive Director	Date	Signature of Public Housing Director		Date		
		6/25/10					
	Anthony W. O'Leary						

OMB No. 2577-0226
Expires 4/30/2011

Federal FFY of Grant:[illegible]

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Expires 4/30/2011

Federal FY of Grant:

NO

0

Reasons for Revised Target Dates 2

[illegible]

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

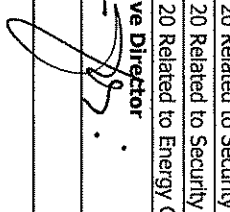
Part I: Summary

PHA Name: Akron Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No.: Date of CFFP: _____	Replacement Housing Factor Grant No.: OH12R007-50210	FFY of Grant 2010
			FFY of Grant Approval 2010

Type of Grant

☒ **Original Annual Statement** Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: _____

Revised Annual Statement Revision No: _____
 Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21)						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment-Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities		299,450.00				
18a	1501 Collateralization or Debt Service paid by PHA						
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant (Sum of lines....)		299,450.00				
	Amount of line 20 Related to LBP Activities						
	Amount of line 20 Related to Section 504 Compliance						
	Amount of line 20 Related to Security - Soft Costs						
	Amount of line 20 Related to Security - Hard Costs					0.00	
	Amount of line 20 Related to Energy Conservation Measures						
Signature of Executive Director		Date	Signature of Public Housing Director		Date		
		6/25/10					
Anthony W. O'Leary							

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Expires 4/30/2011

Federal FY of Grant:

CFPP (Yes / No) **NO**

2009

[illegible]

Part I: Summary

PHA Name: Akron Metropolitan Housing Authority

Grant Type and Number: OH12P007-50110

Capital Fund Program Grant No.: Replacement Housing Factor Grant No.:

Date of CFFP: 2010

FFY of Grant: 2010

FFY of Grant Approval: 2010

Type of Grant		Revised Annual Statement Revision No:		Final Performance and Evaluation Report	
X Original Annual Statement		Reserve for Disasters/Emergencies		Final Performance and Evaluation Report	
Performance and Evaluation Report for Period Ending:		Total Estimated Cost		Total Actual Cost	
Line	Summary by Development Account	Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)	550,000.00			
3	1408 Management Improvements	985,000.00			
4	1410 Administration (may not exceed 10% of line 21)	600,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	365,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	575,000.00			
10	1460 Dwelling Structures	3,557,500.00			
11	1465.1 Dwelling Equipment-Nonexpendable	405,000.00			
12	1470 Non-dwelling Structures	22,500.00			
13	1475 Non-dwelling Equipment	200,000.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	80,000.00			
17	1499 Development Activities				
18a	1501 Collateralization or Debt Service paid by PHA				
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment	1,255,644.00			
19	1502 Contingency (may not exceed 8% of line 20)	204,356.00			
20	Amount of Annual Grant (Sum of lines....)	8,800,000.00			
	Amount of line 20 Related to LBP Activities	125,000.00			
	Amount of line 20 Related to Section 504 Compliance	375,000.00			
	Amount of line 20 Related to Security - Soft Costs	500,000.00			
	Amount of line 20 Related to Security - Hard Costs		0.00		
	Amount of line 20 Related to Energy Conservation Measures	298,830.00			
Signature of Executive Director		Signature of Public Housing Director		Date	
Anthony W. O'Leary		3-29-10			

Part II: Supporting Pages

PHA Name		Grant Type and Number		Capital Fund Program Grant No: OH12P007-50110		CFFP (Yes / No): No		Federal FFY of Grant: 2010	
Akron Metropolitan Housing Authority		Replacement Housing Factor Grant No:							
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
PHA Wide	Administration	1410		600,000.00					
	Debt Service	9000		1,255,644.00					
	Contingency	1502		204,356.00					
AMP 703	Operations	1406		13,200.00					
Mohawk	Community Service Coordinator & Staff	1408		2,400.00					
	Stipend Program	1408		4,330.00					
	Training	1408		2,040.00					
	Security - sheriff's Program	1408		6,010.00					
	Security - Misc. Programs	1408		5,072.00					
	Computer Training	1408		240.00					
	Computer Software	1408		1,200.00					
	Computer Hardware	1475		1,200.00					
	Playground Equipment	1475		3,125.00					
	Appliances Energy Efficient	1465		2,400.00					
	ADA Site Improvements	1450		3,000.00					
	ADA Dwelling Structures	1460		3,000.00					
	ADA Appliances	1465		3,000.00					
Total 703				50,217.00					
AMP 704	Operations	1406		8,745.00					
	Community Service Coordinator & Staff	1408		1,590.00					
	Stipend Program	1408		9,320.00					
	Training	1408		1,351.00					
	Security - sheriff's Program	1408		3,987.00					
	Security - Misc. Programs	1408		2,258.00					
	Computer Training	1408		159.00					
	Computer Software	1408		795.00					
	Computer Hardware	1475		795.00					
	Appliances Energy Efficient	1465		1,590.00					
	Playground Equipment	1475		3,125.00					
	ADA Site Improvements	1450		1,987.00					
	ADA Dwelling Structures	1460		1,987.00					
	ADA Appliances	1465		1,987.00					
Total 704				39,676.00					

Part II: Supporting Pages										
PHA Name		Grant Type and Number			Federal FFY of Grant:					
Akron Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P007-50110			CFFP (Yes / No): No			2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Replacement Housing Factor Grant No:			Total Actual Cost			Status of Work		
		Dev. Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended			
AMP 705	Operations	1406		29,920.00						
	Community Service Coordinator & Staff	1408		5,440.00						
	Resident Initiative	1408		30,000.00						
	Training	1408		4,624.00						
	Security - sheriff's Program	1408		13,628.00						
	Security - Misc. Programs	1408		19,598.00						
	Computer Training	1408		544.00						
	Computer Software	1408		2,720.00						
	Computer Hardware	1475		2,720.00						
	A & E - Electrical/Replace Fire Alarm System	1430		10,000.00						
	Electrical - Replace Fire Alarm System	1460		75,000.00						
	Roofing PM	1460		7,500.00						
	ADA Site Improvements	1450		6,800.00						
	ADA Dwelling Structures	1460		6,800.00						
	ADA Appliances	1465		6,800.00						
	Appliances Energy Efficient	1465		5,440.00						
	Concrete/Asphalt Improvements	1450		4,000.00						
Total 705				231,534.00						
AMP 706	Operations	1406		13,750.00						
	Community Service Coordinator & Staff	1408		2,500.00						
	Stipend Program	1408		1,500.00						
	Training	1408		2,125.00						
	Security - sheriff's Program	1408		6,249.00						
	Security - Misc. Programs	1408		5,071.00						
	Computer Training	1408		250.00						
	Computer Software	1408		1,250.00						
	Computer Hardware	1475		1,250.00						
	Roofing PM	1460		5,000.00						
	Appliances Energy Efficient	1465		2,500.00						
	ADA Appliances	1465		3,125.00						

Part II: Supporting Pages										
PHA Name		Grant Type and Number			Capital Fund Program Grant No:			FFFP (Yes / No):		Federal FFY of Grant:
Akron Metropolitan Housing Authority		Replacement Housing Factor Grant No:			OH12P007-50110			No		2010
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
				Original	Revised	Funds Obligated	Funds Expended			
AMP 706 Con't	ADA - Site Improvements	1450		3,125.00						
	ADA - Dwelling Structures	1460		3,125.00						
Total 706				50,820.00						
AMP 708	Operations	1406		86,405.00						
	Community Service Coordinator & Staff	1408		15,710.00						
	Stipend Program	1408		10,660.00						
	Training	1408		13,356.00						
	Homeownership	1408		50,000.00						
	Security - sheriff's Program	1408		39,395.00						
	Security - Misc. Programs	1408		22,474.00						
	Computer Training	1408		1,571.00						
	Computer Software	1408		7,855.00						
	Computer Hardware	1475		7,855.00						
	Vehicles/Equipment	1475		100,000.00						
	Fees/Costs - Small projects	1430		125,000.00						
	Fees/Costs - Lead/Asbestos/Mold testing	1430		25,000.00						
	Concrete/Asphalt Paving Improvements	1450		100,000.00						
	Rehab-Site Improvements	1450		150,000.00						
	Rehab - Lead Paint/Asbestos Abatement	1460		100,000.00						
	Rehab - Dwelling Structure Renovations	1460		800,000.00						
	Mold Abatement	1460		25,000.00						
	ADA-Site Improvements	1450		19,640.00						
	ADA-Dwelling Structures	1460		19,637.00						
	ADA-Appliances	1465		19,637.00						
	Appliances Energy Efficient	1465		20,280.00						
	Roof Replacement	1460		100,000.00						
	Playground Equipment	1475		3,125.00						
Total AMP 708				1,862,600.00						

Part II: Supporting Pages									
PHA Name		Grant Type and Number			Federal FFY of Grant:				
Akron Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P007-50110			2010				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
AMP 709	Operations	1406		19,250.00					
	Community Service Coordinator & Staff	1408		3,500.00					
	Stipend Program	1408		8,050.00					
	Training	1408		2,975.00					
	Security - sheriff's Program	1408		8,748.00					
	Security - Misc. Programs	1408		21,397.00					
	Computer Training	1408		350.00					
	Computer Software	1408		1,750.00					
	Computer Hardware	1475		1,750.00					
	Roofing PM	1460		5,000.00					
	Appliances Energy Efficient	1465		3,500.00					
	ADA-Site Improvements	1450		4,375.00					
	ADA - Dwelling Structures	1460		4,375.00					
	ADA - Appliances	1465		12,367.00					
	Concrete/Asphalt	1450		3,000.00					
Total 709				100,387.00					
AMP 710	Operations	1406		45,100.00					
	Community Service Coordinator & Staff	1408		8,200.00					
	Resident Initiative	1408		15,000.00					
	Stipend Program	1408		7,770.00					
	Training	1408		6,970.00					
	Security - sheriff's Program	1408		20,531.00					
	Security - Misc. Programs	1408		27,468.00					
	Computer Training	1408		820.00					
	Computer Software	1408		4,100.00					
	Computer Hardware	1475		4,100.00					
	Mechanical/HVAC Upgrades	1460		100,000.00					
	Roofing PM	1460		5,000.00					
	Appliances Energy Efficient	1465		8,200.00					
	ADA-Site Improvements	1450		10,250.00					
	ADA - Dwelling Structures	1460		10,250.00					
	ADA Appliances	1465		10,250.00					
Total 710				284,009.00					

Part II: Supporting Pages

PHA Name		Grant Type and Number			Capital Fund Program Grant No:			OH12P007-50110			CFFP (Yes / No):		Federal FFY of Grant:	
Akron Metropolitan Housing Authority		Replacement Housing Factor Grant No:									No		2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work					
				Original	Revised	Funds Obligated	Funds Expended							
AMP 712	Operations	1406		12,430.00										
	Community Service Coordinator & Staff	1408		2,260.00										
	Stipend Program	1408		5,470.00										
	Training	1408		1,921.00										
	Security - sheriff's Program	1408		8,272.00										
	Security - Misc. Programs	1408		20,688.00										
	Computer Training	1408		226.00										
	Computer Software	1408		1,130.00										
	Computer Hardware	1475		1,130.00										
	Dwelling Structures - Comp Mod	1460		0.00										
	Roofing PM	1460		5,000.00										
	ADA - Site Improvements	1450		2,825.00										
	ADA - Dwelling Structures	1460		2,825.00										
	ADA Appliances	1465		2,825.00										
Total 712				67,002.00										
AMP 714	Operations	1406		21,340.00										
	Community Service Coordinator & Staff	1408		3,880.00										
	Stipend Program	1408		4,660.00										
	Training	1408		3,298.00										
	Security - sheriff's Program	1408		9,700.00										
	Security - Misc. Programs	1408		8,186.00										
	Computer Training	1408		388.00										
	Computer Software	1408		1,940.00										
	Computer Hardware	1475		1,940.00										
	Roofing PM	1470		2,500.00										
	Appliances Energy Efficient	1465		6,140.00										
	Playground Equipment	1475		3,125.00										
	ADA - Site Improvements	1450		4,850.00										
	ADA - Dwelling Structures	1460		4,850.00										
	ADA Appliances	1465		4,850.00										
Total 714				81,647.00										

Part II: Supporting Pages										
PHA Name		Grant Type and Number			Federal FFY of Grant:					
Akron Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P007-50110			CFFP (Yes / No): No			2010		
Development Number Name/PHA-Wide Activities		Replacement Housing Factor Grant No:								
	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
				Original	Revised	Funds Obligated	Funds Expended			
AMP 715	Operations	1406		26,180.00						
	Community Service Coordinator & Staff	1408		4,760.00						
	Stipend Program	1408		1,350.00						
	Training	1408		4,046.00						
	Security - sheriff's Program	1408		11,902.00						
	Security - Misc. Programs	1408		9,589.00						
	Computer Training	1408		476.00						
	Computer Software	1408		2,380.00						
	Computer Hardware	1475		2,380.00						
	Playground Equipment	1475		3,125.00						
	Appliances Energy Efficient	1465		4,760.00						
	Roofing PM	1470		2,500.00						
	ADA - Site Improvements	1450		5,950.00						
	ADA-Dwelling Structures	1460		5,950.00						
	ADA Appliances	1465		5,950.00						
	Concrete/Asphalt	1450		7,000.00						
Total 715				98,298.00						
AMP 717	Operations	1406		31,515.00						
	Community Service Coordinator & Staff	1408		5,730.00						
	Resident Initiatives	1408		15,000.00						
	Stipend Program	1408		5,490.00						
	Training	1408		4,870.00						
	Security - sheriff's Program	1408		14,342.00						
	Security - Misc. Programs	1408		23,981.00						
	Computer Training	1408		573.00						
	Computer Software	1408		2,865.00						
	Computer Hardware	1475		2,865.00						
	Roofing PM	1460		7,500.00						
	Interior Renovations	1460		500,000.00						

Part II: Supporting Pages											
PHA Name		Grant Type and Number				Capital Fund Program Grant No:			Federal FFY of Grant:		
Akron Metropolitan Housing Authority		OH12P007-50110				CFFP (Yes / No):			2010		
Replacement Housing Factor Grant No:		Total Estimated Cost				Total Actual Cost					
		Original		Revised		Funds Obligated		Funds Expended		Status of Work	
Development Number Name/PHA-Wide Activities		Dev. Account No.		Quantity							
		1465				5,730.00					
		1450				7,162.00					
		1460				7,163.00					
		1465				3,635.00					
Total 717						638,421.00					
AMP 721		1406				23,540.00					
		1408				4,280.00					
		1408				5,090.00					
		1408				3,638.00					
		1408				10,712.00					
		1408				17,946.00					
		1408				428.00					
		1408				2,140.00					
		1475				2,140.00					
		1460				5,000.00					
		1465				4,280.00					
		1450				50,000.00					
		1450				5,350.00					
		1460				5,350.00					
		1465				5,350.00					
Total 721						145,244.00					
AMP 722		1406				24,200.00					
		1408				4,400.00					
		1408				15,000.00					
		1408				1,430.00					
		1408				3,740.00					
		1408				11,009.00					
		1408				11,629.00					
		1408				440.00					
		1408				2,200.00					

Part II: Supporting Pages										
PHA Name		Grant Type and Number			Capital Fund Program Grant No:			FFFP (Yes / No):		
Akron Metropolitan Housing Authority		Replacement Housing Factor Grant No:			OH12P007-50110			No		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Revised	Total Actual Cost		Funds Obligated	Funds Expended
				Original						
AMP 722 Con't)	Computer Hardware	1475		2,200.00						
	Roofing PM	1460		5,000.00						
	Appliances Energy Efficient	1465		4,400.00						
	Replace Expansion Tank (Force Acct)	1460		10,000.00						
	ADA Site Improvements	1450		5,500.00						
	ADA Dwelling Structures	1460		5,500.00						
	ADA Appliances	1465		5,500.00						
Total 722				112,148.00						
AMP 724	Operations	1406		11,000.00						
	Community Service Coordinator & Staff	1408		2,000.00						
	Stipend Program	1408		4,530.00						
	Training	1408		1,700.00						
	Security - sheriff's Program	1408		4,999.00						
	Security - Misc. Programs	1408		2,831.00						
	Computer Training	1408		200.00						
	Computer Software	1408		1,000.00						
	Computer Hardware	1475		1,000.00						
	Appliances Energy Efficient	1465		2,000.00						
	Playground Equipment	1475		3,125.00						
	ADA - Site Improvements	1450		2,500.00						
	ADA - Dwelling Structures	1460		2,500.00						
	ADA - Appliances	1465		2,500.00						
	Concrete/Asphalt - Paving Improvements	1450		2,000.00						
total 7-24				43,885.00						
AMP 725	Operations	1406		13,090.00						
	Community Service Coordinator & Staff	1408		2,380.00						
	Stipend Program	1408		7,650.00						
	Training	1408		2,023.00						
	Security - sheriff's Program	1408		5,951.00						
	Security - Misc. Programs	1408		3,371.00						

Part II: Supporting Pages										
PHA Name			Grant Type and Number				Federal FFY of Grant:			
Akron Metropolitan Housing Authority			Capital Fund Program Grant No: OH12P007-50110				2010			
Replacement Housing Factor Grant No:			CFPP (Yes / No): No							
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
				Original	Revised	Funds Obligated	Funds Expended			
AMP 725 Con't)	Computer Training	1408		238.00						
	Computer Software	1408		1,190.00						
	Computer Hardware	1475		1,190.00						
	Playground Equipment	1475		3,125.00						
	Appliances Energy Efficient	1465		2,380.00						
	Roofing PM	1470		2,500.00						
	Plumbing-Replace Hot Water Tanks - Force Accd	1460		100,000.00						
	ADA- Site Improvements	1450		2,975.00						
	ADA - Dwelling Structures	1460		2,975.00						
	ADA - Appliances	1465		2,975.00						
Total 7-25				154,013.00						
AMP 727	Operations	1406		24,200.00						
	Community Service Coordinator & Staff	1408		4,400.00						
	Stipend Program	1408		1,800.00						
	Training	1408		3,740.00						
	Security - sheriff's Program	1408		11,009.00						
	Security - Misc. Programs	1408		8,870.00						
	Computer Training	1408		440.00						
	Computer Software	1408		2,200.00						
	Computer Hardware	1475		2,200.00						
	Roofing PM	1460		5,000.00						
	Appliances Energy Efficient	1465		4,400.00						
	ADA - Site Improvements	1450		5,500.00						
	ADA Dwelling Structures	1460		5,500.00						
	ADA - Appliances	1465		5,500.00						
Total 7-27				84,759.00						
AMP 728	Operations	1406		32,560.00						
	Community Service Coordinator & Staff	1408		5,920.00						
	Stipend Program	1408		4,590.00						
	Training	1408		5,032.00						
	Security - sheriff's Program	1408		14,818.00						

Part II: Supporting Pages

PHA Name		Grant Type and Number				Federal FFY of Grant:		
Akron Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P007-50110				2010		
Development Number Name/PHA-Wide Activities		Replacement Housing Factor Grant No:				CFFP (Yes / No): No		
Development Number	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AMP 728 (Con't)	Security - Misc. Programs	1408		8,394.00				
	Computer Training	1408		592.00				
	Computer Software	1408		2,960.00				
	Computer Hardware	1475		2,960.00				
	Appliances Energy Efficient	1465		5,920.00				
	Playground Equipment	1475		6,250.00				
	ADA - Site Improvements	1450		7,400.00				
	ADA - Dwelling Structures	1460		7,400.00				
	ADA - Appliances	1465		7,400.00				
	Concrete/Asphalt Paving Improvements	1450		3,000.00				
Total 728				115,196.00				
AMP 729	Operations	1406		17,930.00				
	Community Service Coordinator & Staff	1408		3,260.00				
	Stipend Program	1408		2,940.00				
	Training	1408		2,771.00				
	Security - sheriff's Program	1408		8,153.00				
	Security - Misc. Programs	1408		8,611.00				
	Computer Training	1408		326.00				
	Computer Software	1408		1,630.00				
	Computer Hardware	1475		1,630.00				
	Appliances Energy Efficient	1465		3,260.00				
	Roofing PM	1470		2,500.00				
	Playground Equipment	1475		3,125.00				
	ADA - Site Improvements	1450		4,075.00				
	ADA - Dwelling Structures	1460		4,075.00				
	ADA - Appliances	1465		4,075.00				
	Concrete/Asphalt Paving Improvements	1450		2,000.00				
Total 7-29				70,361.00				
AMP 730	Operations	1406		19,635.00				
	Community Service Coordinator & Staff	1408		3,570.00				
	Stipend Program	1408		4,610.00				

Part II: Supporting Pages										
PHA Name Akron Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant No: OH12P007-50110 Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Funds Obligated	Funds Expended	Status of Work
				Original	Revised					
AMP 7-30 Con't	Training	1408			3,034.00					
	Security - sheriff's Program	1408			8,926.00					
	Security - Misc. Programs	1408			4,988.00					
	Computer Training	1408			357.00					
	Computer Software	1408			1,785.00					
	Computer Hardware	1475			1,785.00					
	Roofing PM	1470			2,500.00					
	Playground Equipment	1475			3,125.00					
	A & E Fees - Comp. Mod	1430			200,000.00					
	Site - Comp Mod	1450			100,000.00					
	Dwelling Structure - Comp Mod	1460			1,220,000.00					
	Dwelling Equip - Comp Mod	1465			180,000.00					
	ADA Site Improvements	1450			4,462.00					
	ADA - Dwelling Structures	1460			4,462.00					
	Relocation for Comp Mod	1495			80,000.00					
Total 730					1,843,239.00					
AMP 734	Operations	1406			16,335.00					
	Community Service Coordinator & Staff	1408			2,970.00					
	Stipend Program	1408			1,800.00					
	Training	1408			2,524.00					
	Security - sheriff's Program	1408			7,439.00					
	Security - Misc. Programs	1408			1,379.00					
	Computer Training	1408			297.00					
	Computer Software	1408			1,485.00					
	Computer Hardware	1475			1,485.00					
	Appliances Energy Efficient	1465			3,000.00					
	Roofing PM Community Bldg	1470			5,000.00					
	Playground Equipment	1475			3,125.00					
	ADA - Site Improvements	1450			3,712.00					
	ADA - Dwelling Structures	1460			3,713.00					
	ADA - Appliances	1465			3,712.00					
Total 734					57,976.00					

Part II: Supporting Pages										
PHA Name		Grant Type and Number			Capital Fund Program Grant No:			FFFP (Yes / No):		
Akron Metropolitan Housing Authority		Replacement Housing Factor Grant No:			OH12P007-50110			No		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	Federal FFY of Grant: 2010	
				Original	Revised	Funds Obligated	Funds Expended			
AMP 739	Operations	1406		14,630.00						
	Community Service Coordinator & Staff	1408		2,660.00						
	Stipend Program	1408		4,330.00						
	Training	1408		2,261.00						
	Security - sheriff's Program	1408		6,665.00						
	Security - Misc. Programs	1408		5,624.00						
	Computer Training	1408		266.00						
	Computer Software	1408		1,330.00						
	Computer Hardware	1475		1,330.00						
	Appliances Energy Efficient	1465		2,690.00						
	Playground Equipment	1475		6,250.00						
	ADA-Site Improvements	1450		3,325.00						
	ADA- Dwelling Structures	1460		3,325.00						
	ADA - Appliances	1465		3,325.00						
Jenkins Annex	Ext. Building - Waterproof Basements	1460		300,000.00						
Jenkins/Willow Run	Concrete/Asphalt Paving Improvements	1450		6,000.00						
Total 739				364,011.00						
AMP 740	Operations	1406		11,770.00						
	Community Service Coordinator & Staff	1408		2,140.00						
	Training	1408		1,819.00						
	Security - sheriff's Program	1408		5,356.00						
	Security - Misc. Programs	1408		4,315.00						
	Computer Training	1408		214.00						
	Computer Software	1408		1,070.00						
	Computer Hardware	1475		1,070.00						
	Appliances Energy Efficient	1465		2,160.00						
	Playground Equipment	1475		3,125.00						
	ADA- Site Improvements	1450		2,675.00						
	ADA- Dwelling Structures	1460		2,675.00						
	ADA - Appliances	1465		2,675.00						
Crimson/Harding	Concrete/Asphalt Improvements	1450		9,000.00						
Total 740				50,064.00						

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name		Grant Type and Number				Federal FFY of Grant:		
Akron Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P007-50110				2010		
Development Number Name/PHA-Wide Activities		Replacement Housing Factor Grant No:				CFEP (Yes / No): No		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AMP 741	Operations	1406		13,750.00				
	Community Service Coordinator & Staff	1408		2,500.00				
	Stipend Program	1408		1,200.00				
	Training	1408		2,125.00				
	Security - sheriff's Program	1408		6,248.00				
	Security - Misc. Programs	1408		4,268.00				
	Computer Training	1408		250.00				
	Computer Software	1408		1,250.00				
	Computer Hardware	1475		1,250.00				
	Appliances Energy Efficient	1465		1,420.00				
	Roofing PM Community Bldg	1470		5,000.00				
	Playground Equipment	1475		3,125.00				
	ADA - Site Improvements	1450		3,125.00				
	ADA-Dwelling Structures	1460		3,125.00				
	ADA - Appliances	1465		3,125.00				
Maplewood Villa	Concrete/Asphalt	1450		6,000.00				
Total 741				57,761.00				
AMP 744	Operations	1406	0.0238	13,090.00				
	Community Service Coordinator & Staff	1408		2,380.00				
	Resident Initiatives	1408		15,000.00				
	Stipend Program	1408		1,430.00				
	Training	1408		2,023.00				
	Security - Sheriff's Programs	1408		5,951.00				
	Securing - Misc. Programs	1408		1,103.00				
	Computer Training	1408		238.00				
	Computer Software	1408		1,190.00				
	Computer Hardware	1475		1,190.00				
	Roofing PM	1460		2,500.00				
	Appliances Energy Efficient	1465		2,380.00				
	ADA Site Improvements	1450		2,975.00				
	ADA Dwelling Structures	1460		2,975.00				

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

PHA Name
Akron Metropolitan Housing Authority

Federal FFY of Grant:

CFFP (Yes / No): No

2010

2010

[illegible]

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule

PHA Name: Akron Metropolitan Housing Authority			Grant Type and Number Capital Fund Program No: OH12P007-50110 Replacement Housing Factor No:		Federal FY of Grant: 2010	
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date		All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	
Administration	12/2010					
Debt Service	12/2010					
Contingency	09/2012					
AMP 703						
Playground Equipment	06/2012					
Appliances Energy Efficient	09/2012					
ADA Site Improvements	09/2012					
ADA Dwelling Structures	09/2012					
ADA Appliances	09/2012					
AMP 704						
Operations	09/2012					
Management Improvements	09/2012					
Playground Equipment	06/2012					
Appliances Energy Efficient	09/2012					
ADA Site Improvements	09/2012					
ADA Dwelling Structures	09/2012					
ADA Appliances	09/2012					
AMP 705						
Operations	09/2012					
Management Improvements	09/2012					
A & E Fees - Fire Alarm Syst	03/2011					

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule

PHA Name: Akron Metropolitan Housing Authority			Grant Type and Number Capital Fund Program No: OH12P007-50110 Replacement Housing Factor No:			Federal FY of Grant: 2010	
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date		Reasons for Revised Target Dates 2	
	Original	Revised	Actual	Original	Revised 1		Actual 2
AMP 705 (con't)							
Roofing PM	09/2012						
Playground Equipment	06/2012						
Appliances Energy Efficient	09/2012						
ADA Site Improvements	09/2012						
ADA Dwelling Structures	09/2012						
ADA Appliances	09/2012						
AMP 706							
Operations	09/2012						
Management Improvements	09/2012						
Roofing PM	09/2012						
Appliances Energy Efficient	09/2012						
ADA Appliances	09/2012						
ADA Site Improvements	09/2012						
ADA Dwelling Structures	09/2012						
AMP 708							
Operations	09/2012						
Management Improvements	09/2012						
Vehicles/Equipment	09/2012						
Fees/Costs -Small projects	09/2012						
Fees/Costs-Lead/Asbestos/Mold	09/2012						
Concrete/Asphalt	09/2012						
Rehab-Site Improvements	09/2012						

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule

PHA Name: Akron Metropolitan Housing Authority			Grant Type and Number Capital Fund Program No: OH12P007-50110 Replacement Housing Factor No:			Federal FY of Grant: 2010		
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2	
	Original	Revised	Actual	Original	Revised 1	Actual 2		
AMP 708 (Con't)								
Rehab- LBP/Asbestos Abatement	09/2012							
Rehab-Dwell Structure Renovat.	09/2012							
Mold Abatement	09/2012							
ADA-Site Improvements	09/2012							
ADA-Dwelling Structures	09/2012							
ADA-Appliances	09/2012							
Appliances Energy Efficient	09/2012							
Roof Replacement	09/2012							
Playground Equipment	06/2012							
AMP 709								
Operations	09/2012							
Management Improvements	09/2012							
Roofing PM	09/2012							
Appliances Energy Efficient	09/2012							
ADA-Site Improvements	09/2012							
ADA - Dwelling Structures	09/2012							
ADA - Appliances	09/2012							
Concrete/Asphalt	09/2012							
AMP 710								
Operations	09/2012							
Management Improvements	09/2012							
Mechanical/HVAC Upgrades	09/2011							

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Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
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Part III: Implementation Schedule

PHA Name: Akron Metropolitan Housing Authority		Grant Type and Number Capital Fund Program No: 0H12P007-50110 Replacement Housing Factor No:			CFFP (Yes / No)		Federal FY of Grant: 2010	
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2	
	Original	Revised	Actual	Original	Revised 1	Actual 2		
AMP 710 (Con't)								
Roofing PM	09/2012							
Appliances Energy Efficient	09/2012							
ADA-Site Improvements	09/2012							
ADA - Dwelling Structures	09/2012							
ADA Appliances	09/2012							
AMP 712								
Operations	09/2012							
Management Improvements	09/2012							
Roofing PM	09/2012							
ADA - Site Improvements	09/2012							
ADA - Dwelling Structures	09/2012							
ADA Appliances	09/2012							
AMP 714								
Operations	09/2012							
Management Improvements	09/2012							
Roofing PM	09/2012							
Appliances Energy Efficient	09/2012							
Playground Equipment	09/2012							
ADA - Site Improvements	09/2012							
ADA - Dwelling Structures	09/2012							
ADA Appliances	09/2012							

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Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Expires 4/30/2011

Part III: Implementation Schedule

PHA Name: Akron Metropolitan Housing Authority				Grant Type and Number Capital Fund Program No: OH12P007-50110 Replacement Housing Factor No:			Federal FY of Grant: 2010	
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2	
	Original	Revised	Actual	Original	Revised 1	Actual 2		
AMP 715								
Operations	09/2012							
Management Improvements	09/2012							
Playground Equipment	06/2012							
Appliances Energy Efficient	09/2012							
Roofing PM	09/2012							
ADA - Site Improvements	09/2012							
ADA-Dwelling Structures	09/2012							
ADA Appliances	09/2012							
Concrete/Asphalt	09/2012							
AMP 717								
Operations	09/2012							
Management Improvements	09/2012							
Interior Renovations	09/2012							
Appliances Energy Efficient	09/2012							
ADA - Site Improvements	09/2012							
ADA-Dwelling Structures	09/2012							
ADA Appliances	09/2012							
AMP 721								
Operations	09/2012							
Management Improvements	09/2012							
Roofing PM	09/2012							
Appliances Energy Efficient	09/2012							

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
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Expires 4/30/2011

Part III: Implementation Schedule

PHA Name: Akron Metropolitan Housing Authority		Grant Type and Number Capital Fund Program No: OH12P007-50110 Replacement Housing Factor No:		FFFP (Yes / No)		Federal FY of Grant: 2010	
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date		All Funds Expended Quarter Ending Date		Reasons for Revised Target Dates 2		
	Original	Revised	Actual	Original	Revised 1	Actual 2	
AMP 7-21 (Con't)							
Concrete/Asphalt	09/2012						
ADA - Site Improvements	09/2012						
ADA - Dwelling Structures	09/2012						
ADA - Appliances	09/2012						
AMP 722							
Operations	09/2012						
Management Improvements	09/2012						
Roofing PM	09/2012						
Appliances Energy Efficient	09/2012						
Expansion Tank (Force Act)	03/2011						
ADA Site Improvements	09/2012						
ADA Dwelling Structures	09/2012						
ADA Appliances	09/2012						
AMP 724							
Operations	09/2012						
Management Improvements	09/2012						
Appliances Energy Efficient	09/2012						
Playground Equipment	06/2012						
ADA - Site Improvements	09/2012						
ADA - Dwelling Structures	09/2012						
ADA - Appliances	09/2012						
Concrete/Asphalt	09/2012						

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
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Part III: Implementation Schedule

PHA Name: Akron Metropolitan Housing Authority			Grant Type and Number Capital Fund Program No: OH12P007-50110 Replacement Housing Factor No:		Federal FY of Grant: 2010	
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date		All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	
AMP 725						
Operations	09/2012					
Management Improvements	09/2012					
Playground Equipment	06/2012					
Appliances Energy Efficient	09/2012					
Roofing PM	09/2012					
Plumbing-Rep Hot Water Tanks	06/2011					
ADA- Site Improvements	09/2012					
ADA - Dwelling Structures	09/2012					
ADA - Appliances	09/2012					
AMP 727						
Operations	09/2012					
Management Improvements	09/2012					
Roofing PM	09/2012					
Appliances Energy Efficient	09/2012					
ADA - Site Improvements	09/2012					
ADA Dwelling Structures	09/2012					
ADA - Appliances	09/2012					
AMP 728						
Operations	09/2012					
Management Improvements	09/2012					
Playground Equipment	06/2012					
ADA - Site Improvements	09/2012					

Part III: Implementation Schedule									
PHA Name: Akron Metropolitan Housing Authority			Grant Type and Number Capital Fund Program No: OH12P007-50110			CFPP (Yes / No)		Federal FY of Grant: 2010	
Development Number Name/HA-Wide Activities			All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
			Original	Revised	Actual	Original	Revised 1	Actual 2	
AMP 728 (Con't)									
ADA - Dwelling Structures			09/2012						
ADA - Appliances			09/2012						
Concrete/Asphalt			09/2012						
AMP 729									
Operations			09/2012						
Management Improvements			09/2012						
Roofing PM			09/2012						
Playground Equipment			06/2012						
Appliances Energy Efficient			09/2012						
Concrete/Asphalt			09/2012						
ADA - Site Improvements			09/2012						
ADA - Dwelling Structures			09/2012						
ADA - Appliances			09/2012						
AMP 730									
Operations			09/2012						
Management Improvements			09/2012						
Roofing PM			09/2012						
Playground Equipment			06/2012						
A & E Fees - Comp. Mod			09/2011						
Site - Comp Mod			06/2012						
Dwell Structure - Comp Mod			06/2012						
Dwelling Equip - Comp Mod			06/2012						

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Capital Fund Program and Capital Fund Program Replacement Housing Factor and
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Part III: Implementation Schedule

PHA Name: Akron Metropolitan Housing Authority		Grant Type and Number Capital Fund Program No: OH12P007-50110 Replacement Housing Factor No:			Federal FY of Grant: 2010	
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date		All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	
AMP 730 (Con't)						
ADA Site Improvements	06/2012					
ADA - Dwelling Structures	06/2012					
Relocation for Comp Mod	06/2012					
AMP 734						
Operations	09/2012					
Management Improvements	09/2012					
Appliances Energy Efficient	09/2012					
Roofing PM Comm Bldg	09/2012					
Playground Equipment	06/2012					
ADA - Site Improvements	09/2012					
ADA - Dwelling Structures	09/2012					
ADA - Appliances	09/2012					
AMP 739						
Operations	09/2012					
Management Improvements	09/2012					
Playground Equipment	06/2012					
ADA-Site Improvements	09/2012					
ADA- Dwelling Structures	09/2012					
ADA - Appliances	09/2012					
Ext. Bldg- Waterproof Basements	03/2011					
Concrete/Asphalt	09/2012					

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Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

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Part III: Implementation Schedule

PHA Name: Akron Metropolitan Housing Authority			Grant Type and Number Capital Fund Program No: 0H12P007-50110 Replacement Housing Factor No:			Federal FY of Grant: 2010	
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date		All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2	
	Original	Revised	Actual	Original	Revised 1		Actual 2
AMP 740							
Operations	09/2012						
Management Improvements	09/2012						
Playground Equipment	06/2012						
ADA - Site Improvements	09/2012						
ADA - Dwelling Structures	09/2012						
ADA - Appliances	09/2012						
Concrete/Asphalt	09/2012						
AMP 741							
Operations	09/2012						
Management Improvements	09/2012						
Appliances Energy Efficient	09/2012						
Roofing PM	09/2012						
Playground Equipment	06/2012						
ADA - Site Improvements	09/2012						
ADA - Dwelling Structures	09/2012						
ADA - Appliances	09/2012						
Concrete/Asphalt	09/2012						
AMP 744							
Operations	09/2012						
Management Improvements	09/2012						
Roofing PM	09/2012						

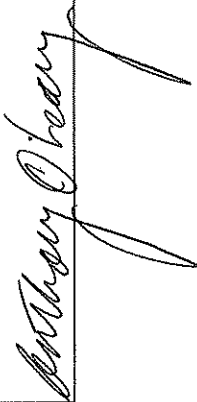
U.S. Department of Housing and Urban Development
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PHA Name: Akron Metropolitan Housing Authority	Grant Type and Number Capital Fund Program No: OH12P007-50110 Replacement Housing Factor No:	Federal FY of Grant: 2010
	CFFP (Yes / No)	No

Capital Fund Program Tables

Capital Fund Program -- Five Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary					
PHA Name/Number Housing Authority OH12P007	Akron Metropolitan	Locality: Akron/Summit County/ Ohio	<input type="checkbox"/> Original 5-Year Plan	<input checked="" type="checkbox"/> Revision No: 2	
A. Development Number/Name	Work Stmt. for Year 1 FFY: 2010	Work Statement for Year 2 FFY: 2011	Work Statement for Year 3 FFY: 2012	Work Statement for Year 4 FFY: 2013	Work Statement for Year 5 FFY: 2014
B. Physical Improvements Subtotal		\$4,147,913	\$4,147,913	\$4,147,913	\$4,147,913
C. Management Improvements		\$485,889	\$485,889	\$485,889	\$485,889
D. PHA-Wide Nondwelling Structures and Equipment		\$122,500	\$122,500	\$122,500	\$122,500
E. Administration		\$600,000	\$600,000	\$600,000	\$600,000
F. Other		\$1,051,574	\$1,051,574	\$1,051,574	\$1,051,574
G. Operations		\$1,128,000	\$1,128,000	\$1,128,000	\$1,128,000
H. Demolition		\$0	\$0	\$0	\$0
I. Development		\$0	\$0	\$0	\$0
J. Capital Fund Financing - Debt Service		\$1,255,644	\$1,255,644	\$1,255,644	\$1,255,644
K. Total CGP Funds		\$8,791,520	\$8,791,520	\$8,791,520	\$8,791,520
L. Total Non-CGP Funds		\$0	\$0	\$0	\$0
M. Grand Total		\$8,791,520	\$8,791,520	\$8,791,520	\$8,791,520
Signature of Executive Director & Date:					
 Anthony W. O'Leary		07/27/10 Signature of Public Housing Director/Office of Native American Programs Administrator & Date:			

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages - Physical Needs Work Statement

Work Statement for Year 1 FFY: 10	Work Statement for Year 2 FFY: 2011			Work Statement for Year 3 FFY: 2012		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 703	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		0
See Annual Statement	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		0	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		0
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		0
	Subtotal of Estimated Cost		0	Subtotal of Estimated Cost		0

Capital Fund Program - Five Year Action Plan

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Part II: Supporting Pages - Physical Needs Work Statement

Work Statement for Year 1 FFY: 10.	Work Statement for Year 2 FFY: 2011			Work Statement for Year 3 FFY: 2012		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 704	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
Annual Statement	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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Work Statement for Year 3
FFY: 2012

Subtotal of Estimated Cost

Capital Fund Program - Five Year Action Plan

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Part II: Supporting Pages - Physical Needs Work Statement

Work Statement for Year 1 FFY: 10.	Work Statement for Year 2 FFY: 2010		Work Statement for Year 3 FFY: 2011	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories
AMP 706	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence
See				
Annual	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$20,000 \$5,000	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance
Statement	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0 \$0 \$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance
	Subtotal of Estimated Cost		\$20,000	Subtotal of Estimated Cost
				\$20,000

Capital Fund Program - Five Year Action Plan

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Part II: Supporting Pages - Physical Needs Work Statement

Work Statement for Year 1 FFY: 2011		Work Statement for Year 2 FFY: 2011		Work Statement for Year 3 FFY: 2012	
Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 708 SITE IMPROVEMENTS - 1450			SITE IMPROVEMENTS		
Concrete/Asphalt		\$310,000	Concrete/Asphalt		\$310,000
Landscaping/Site Improvements		\$210,000	Landscaping/Site Improvements		\$210,000
Sewers - Sanitary Storm		\$100,000	Sewers - Sanitary Storm		\$100,000
Trash Enclosures			Trash Enclosures		
Site Lighting			Site Lighting		
Fence			Fence		
DWELLING STRUCTURES - 1460			DWELLING STRUCTURES		
Exterior Building		\$600,000	Exterior Building		\$600,000
Roofing		\$100,000	Roofing		\$100,000
Siding/Dopwnspouts			Siding/Dopwnspouts		
Doors			Doors		
Windows			Windows		
Flooring			Flooring		
Drywall			Drywall		
Painting			Painting		
Kitchen			Kitchen		
Bath			Bath		
Fire Alarm System/Equipment			Fire Alarm System/Equipment		
Electrical			Electrical		
Plumbing			Plumbing		
Mechanical			Mechanical		
LBP/Asbestos/Mold Abatement		\$500,000	LBP/Asbestos/Mold Abatement		\$500,000
504 Compliance			504 Compliance		
Access Control/Video Surveillance			Access Control/Video Surveillance		
DWELLING EQUIPMENT - 1465		\$0	DWELLING EQUIPMENT - 1465		\$0
Ranges/Refrigerators			Ranges/Refrigerators		
ADA Air Conditioners			ADA Air Conditioners		
NONDWELLING STRUCTURES - 1470		\$0	NONDWELLING STRUCTURES - 1470		\$0
Community Building/Space			Community Building/Space		
Access Control/Video Surveillance			Access Control/Video Surveillance		
NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475		\$0
Playground			Playground		
Community Bldg/Space Maintenance			Community Bldg/Space Maintenance		
Subtotal of Estimated Cost		\$910,000	Subtotal of Estimated Cost		\$910,000

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Work Statement for Year 3

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Part II: Supporting Pages - Physical Needs Work Statement

Work Statement for Year 1 FFY: 10	Work Statement for Year 2 FFY: 2011			Work Statement for Year 3 FFY: 2012		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 710	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
Annual Statement	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$20,000	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$20,000
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space		\$0	NONDWELLING STRUCTURES - 1470 Community Building/Space		\$0
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$20,000	Subtotal of Estimated Cost		\$20,000

Capital Fund Program - Five Year Action Plan

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Part II: Supporting Pages - Physical Needs Work Statement

Work Statement for Year 1 FFY: 10.	Work Statement for Year 2 FFY: 2011			Work Statement for Year 3 FFY: 2012		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 712	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
See Annual Statement	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$20,000 \$5,000 \$15,000	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$20,000 \$5,000 \$15,000
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$20,000	Subtotal of Estimated Cost		\$20,000

Capital Fund Program - Five Year Action Plan

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Part II: Supporting Pages - Physical Needs Work Statement

Work Statement for Year 2 FFY: 2011		Work Statement for Year 3 FFY: 2011	
Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories
AMP 714 SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence
DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance
DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners
NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance
NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance
Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost
			\$0

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	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories
AMP 715	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence
See Annual Statement	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost
				\$0

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Work Statement	Work Statement for Year FFY: 2011
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Work Statement for Year 3
FFY: 2012

for Year 1 FFY: 10	Development Number/Name/General Categories	Quantity	Estimated Cost	Development Number/Name/General Categories	Quantity	Estimated Cost
AMP 717	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$100,000	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
\$0						
Annual	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Fire Alarm System/Equipment Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$5,000	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Fire Alarm System/Equipment Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$940,000
Statement			\$5,000			\$5,000
						\$125,000
						\$100,000
						\$70,000
						\$150,000
						\$150,000
						\$100,000
						\$150,000
						\$75,000
			\$0			\$15,000
						\$80,000
			\$0			\$80,000
						\$0
						\$0
			\$110,000			\$2,040,000
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		

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Work Statement for Year 1 FFY: 10	Work Statement for Year 2 FFY: 2011			Work Statement for Year 3 FFY: 2012		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 721	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
See Annual Statement	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$20,000	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$20,000 \$5,000
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$40,000	Subtotal of Estimated Cost		\$40,000

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Work Statement for Year 1 FFY: 10	Work Statement for Year 2 FFY: 2011			Work Statement for Year 3 FFY: 2012		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 722	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
See						
Annual Statement	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$20,000 \$5,000	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$20,000 \$5,000 \$15,000
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0 \$0 \$0
	Subtotal of Estimated Cost		\$40,000	Subtotal of Estimated Cost		\$40,000

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Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 724 SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
Annual Statement					
DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0
NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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Work Statement for Year 1 FFY: 10		Work Statement for Year 2 FFY: 2011		Work Statement for Year 3 FFY: 2012	
Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 725 SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
Annual Statement DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0
NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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Work Statement for Year 1 FFY:	Work Statement for Year 2 FFY: 2011			Work Statement for Year 3 FFY: 2012		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 727	SITE IMPROVEMENTS - 1450		\$0	SITE IMPROVEMENTS		\$0
See Annual Statement	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		
	DWELLING STRUCTURES - 1460		\$20,000	DWELLING STRUCTURES		\$20,000
	Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$5,000	Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$5,000
	DWELLING EQUIPMENT - 1465		\$0	DWELLING EQUIPMENT - 1465		\$0
	Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470		\$0	NONDWELLING STRUCTURES - 1470		\$0
	Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475		\$0
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance		
	Subtotal of Estimated Cost		\$40,000	Subtotal of Estimated Cost		\$40,000

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Work Statement for Year 1 FFY:	Work Statement for Year 2 FFY: 2011			Work Statement for Year 3 FFY: 2012		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 728	SITE IMPROVEMENTS - 1450		\$0	SITE IMPROVEMENTS		\$0
See Annual Statement	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		
	DWELLING STRUCTURES - 1460		\$0	DWELLING STRUCTURES		\$0
	Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance			Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465		\$0	DWELLING EQUIPMENT - 1465		\$0
	Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470		\$0	NONDWELLING STRUCTURES - 1470		\$0
	Community Building/Space Access Control/Video Surveillance			Community Building/Space Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475		\$0
	Playground Community Bldg/Space Maintenance			Playground Community Bldg/Space Maintenance		
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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Work Statement for Year 1 FFY:	Work Statement for Year 2 FFY: 2011			Work Statement for Year 3 FFY: 2012		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 729	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
Annual Statement	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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Work Statement for Year 1 FFY:	Work Statement for Year 2 FFY: 2011			Work Statement for Year 3 FFY: 2012		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 730	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
Annual Statement	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$600,000	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$600,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$100,000 \$100,000 \$100,000
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$150,000 \$150,000
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$1,200,000	Subtotal of Estimated Cost		\$1,500,000

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	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 734	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
See Annual Statement	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 739	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
Annual Statement	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Fire Alarm System/Equipment Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Fire Alarm System/Equipment Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 741	SITE IMPROVEMENTS - 1450		\$0	SITE IMPROVEMENTS		\$0
See Annual Statement	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence			Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		
	DWELLING STRUCTURES - 1460		\$0	DWELLING STRUCTURES		\$0
	Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance			Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465		\$0	DWELLING EQUIPMENT - 1465		\$0
	Ranges/Refrigerators ADA Air Conditioners			Ranges/Refrigerators ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470		\$0	NONDWELLING STRUCTURES - 1470		\$0
	Community Building/Space Access Control/Video Surveillance NONDWELLING EQUIPMENT - 1475			Community Building/Space Access Control/Video Surveillance NONDWELLING EQUIPMENT - 1475		
	Playground Community Bldg/Space Maintenance		\$0	Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 744	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
See Annual Statement	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$20,000	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$20,000
			\$5,000			\$5,000
			\$15,000			\$15,000
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
			\$40,000			\$40,000
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		
						\$40,000

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Work Statement for Year 1 FFY: 10	Work Statement for Year 2 FFY: 2011			Work Statement for Year 3 FFY: 2012		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 745	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
See Annual Statement	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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Work Statement for Year 1 FFY:	Work Statement for Year 2 FFY: 2011				Work Statement for Year 3 FFY: 2012			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost		Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
AMP 747	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0		SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	
See Annual Statement	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0		DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0		DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	
	Subtotal of Estimated Cost		\$0		Subtotal of Estimated Cost		\$0	

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Work Statement for Year 1 FFY: 10	Work Statement for Year 4 FFY: 2013			Work Statement for Year 5 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 703	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
Subtotal	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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Work Statement for Year 1 FFY: 10	Work Statement for Year 4 FFY: 2013			Work Statement for Year 5 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 704	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
Annual Statement	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance		\$0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space		\$0
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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Work Statement for Year 1 FFY: 10	Work Statement for Year 4 FFY: 2013		Work Statement for Year 5 FFY: 2014	
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories
AMP 705	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence
Subtotal	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners
Subtotal	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance			NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance
Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost

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Work Statement for Year 1 FFY: 10	Work Statement for Year 4 FFY: 2013		Work Statement for Year 5 FFY: 2014	
	Development Number/Name/General Description of Major Work Categories	Estimated Cost	Quantity	Estimated Cost
AMP 706	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence	\$0		\$0
See Annual Statement	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance	\$20,000		\$0
	DWELLING STRUCTURES - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance	\$5,000		\$0
		\$15,000		\$0
		\$0		\$0
		\$0		\$0
		\$40,000		\$0
	Subtotal of Estimated Cost		Subtotal of Estimated Cost	

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Work Statement for Year 1 FFY: 10	Work Statement for Year 4 FFY: 2013			Work Statement for Year 5 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 708	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$255,000 \$100,000 \$155,000	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$255,000 \$100,000 \$155,000
Annual Statement	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,260,000 \$100,000 \$75,000 \$75,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$75,000 \$100,000 \$100,000 \$100,000 \$125,000 \$10,000	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$1,277,531 \$100,000 \$75,000 \$92,531 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$75,000 \$100,000 \$100,000 \$100,000 \$125,000 \$10,000
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$42,257 \$21,450 \$20,807 \$3,125 \$3,125	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$42,257 \$21,450 \$20,807 \$3,125 \$3,125
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		
	\$1,560,382			\$1,577,913		

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Work Statement for Year 1 FFY: 10	Work Statement for Year 4 FFY: 2013			Work Statement for Year 5 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 709	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
Annual Statement	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance			NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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Work Statement for Year 1 FFY: 02		Work Statement for Year 4 FFY: 2013		Work Statement for Year 5 FFY: 2014	
Development Number/Name/General Description of Major Work Categories	Estimated Cost	Quantity	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 710			SITE IMPROVEMENTS - 1450		\$0
Concrete/Asphalt			Concrete/Asphalt		
Landscaping/Site Improvements			Landscaping/Site Improvements		
Sewers - Sanitary Storm			Sewers - Sanitary Storm		
Trash Enclosures			Trash Enclosures		
Site Lighting			Site Lighting		
Fence			Fence		
\$0					\$0
Annual Statement			DWELLING STRUCTURES - 1460		\$0
Exterior Building			Exterior Building		
Roofing			Roofing		
Siding/Dopwnspouts			Siding/Dopwnspouts		
Doors			Doors		
Windows			Windows		
Flooring			Flooring		
Drywall			Drywall		
Painting			Painting		
Kitchen			Kitchen		
Bath			Bath		
Fire Alarm System/Equipment			Fire Alarm System/Equipment		
Electrical			Electrical		
Plumbing			Plumbing		
Mechanical			Mechanical		
LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
504 Compliance			504 Compliance		
Access Control/Video Surveillance			Access Control/Video Surveillance		
DWELLING EQUIPMENT - 1465			DWELLING EQUIPMENT - 1465		\$0
Ranges/Refrigerators			Ranges/Refrigerators		
ADA Air Conditioners			ADA Air Conditioners		
NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
Community Building/Space			Community Building/Space		
Access Control/Video Surveillance			Access Control/Video Surveillance		
NONDWELLING EQUIPMENT - 1475			NONDWELLING EQUIPMENT - 1475		\$0
Playground			Playground		
Community Bldg/Space			Community Bldg/Space		
Maintenance			Maintenance		
Subtotal of Estimated Cost	\$0		Subtotal of Estimated Cost	Subtotal of Estimated Cost	\$0

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Work Statement for Year 1 FFY: 10	Work Statement for Year 4 FFY: 2013			Work Statement for Year 5 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 712	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
Sub Annual Statement	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance			NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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Work Statement for Year 4		Work Statement for Year 5	
Work Statement for Year 1 FFY: 0	Development Number/Name/General Description of Major Work Categories	Estimated Cost	Quantity
AMP 714	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence	\$0	
	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance	\$0	
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners	\$0	
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance	\$0	
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance	\$0	
	Subtotal of Estimated Cost	\$0	Subtotal of Estimated Cost

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Work Statement for Year 1 FFY: 10	Work Statement for Year 4 FFY: 2013		Work Statement for Year 5 FFY: 2014
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 715	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
Subtotal	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
			\$300,000 \$300,000
Subtotal	DWELLING STRUCTURES - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0
			\$0
Subtotal	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
			\$0
Subtotal of Estimated Cost		Subtotal of Estimated Cost	\$300,000

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Work Statement for Year 4 FFY: 2013		Work Statement for Year 5 FFY: 2014			
Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 717	SITE IMPROVEMENTS - 1450	\$0	SITE IMPROVEMENTS		\$0
Annual Statement	Concrete/Asphalt		Concrete/Asphalt		
	Landscaping/Site Improvements		Landscaping/Site Improvements		
	Sewers - Sanitary Storm		Sewers - Sanitary Storm		
	Trash Enclosures		Trash Enclosures		
	Site Lighting		Site Lighting		
	Fence		Fence		
	DWELLING STRUCTURES - 1460		DWELLING STRUCTURES		\$970,000
	Exterior Building		Exterior Building		
	Roofing		Roofing		
	Siding/Dopwnspouts		Siding/Dopwnspouts		
	Doors		Doors		\$125,000
	Windows		Windows		
	Flooring		Flooring		\$100,000
	Drywall		Drywall		\$70,000
	Painting		Painting		\$150,000
Kitchen		Kitchen		\$150,000	
Bath		Bath		\$100,000	
Fire Alarm System/Equipment		Fire Alarm System/Equipment		\$150,000	
Electrical		Electrical		\$75,000	
Plumbing		Plumbing		\$50,000	
Mechanical		Mechanical			
LBP/Asbestos/Mold Abatement		LBP/Asbestos/Mold Abatement			
504 Compliance		504 Compliance			
Access Control/Video Surveillance		Access Control/Video Surveillance			
DWELLING EQUIPMENT - 1465		\$80,000	DWELLING EQUIPMENT - 1465		\$0
Ranges/Refrigerators		\$80,000	Ranges/Refrigerators		
ADA Air Conditioners			ADA Air Conditioners		
NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
Community Building/Space			Community Building/Space		
Access Control/Video Surveillance			Access Control/Video Surveillance		
NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475		\$0
Playground			Playground		
Community Bldg/Space Maintenance			Community Bldg/Space Maintenance		
Subtotal of Estimated Cost		\$2,000,000	Subtotal of Estimated Cost		\$1,940,000

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Work Statement for Year 1 FFY: 2010	Work Statement for Year 4 FFY: 2013			Work Statement for Year 5 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 721	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
Sub Annual Statement	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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Work Statement for Year 1 FFY: 10	Work Statement for Year 4 FFY: 2013			Work Statement for Year 5 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 722	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
Annual Statement	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance			NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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Work Statement for Year 1 FFY: 10	Work Statement for Year 4 FFY: 2013			Work Statement for Year 5 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 724	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
See Annual Statement	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance			NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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Work Statement for Year 1 FFY: 10	Work Statement for Year 4 FFY: 2013			Work Statement for Year 5 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 725	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
Sub Annual Statement	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		\$0
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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Work Statement for Year 4 FFY: 2013		Work Statement for Year 5 FFY: 2014		
Work Statement for Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories
AMP 727	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence
	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance			NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost
				\$0

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Work Statement for Year 1 FFY: 10	Work Statement for Year 4 FFY: 2013			Work Statement for Year 5 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 728	SITE IMPROVEMENTS - 1450		\$0	SITE IMPROVEMENTS		\$0
Annual Statement	Concrete/Asphalt			Concrete/Asphalt		
	Landscaping/Site Improvements			Landscaping/Site Improvements		
	Sewers - Sanitary Storm			Sewers - Sanitary Storm		
	Trash Enclosures			Trash Enclosures		
	Site Lighting			Site Lighting		
	Fence			Fence		
	DWELLING STRUCTURES - 1460		\$0	DWELLING STRUCTURES		\$0
	Exterior Building			Exterior Building		
	Roofing			Roofing		
	Siding/Dopwnspouts			Siding/Dopwnspouts		
	Doors			Doors		
	Windows			Windows		
	Flooring			Flooring		
	Drywall			Drywall		
	Painting			Painting		
	Kitchen			Kitchen		
	Bath			Bath		
	Fire Alarm System/Equipment			Fire Alarm System/Equipment		
	Electrical			Electrical		
	Plumbing			Plumbing		
	Mechanical			Mechanical		
	LBP/Asbestos/Mold Abatement			LBP/Asbestos/Mold Abatement		
	504 Compliance			504 Compliance		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	DWELLING EQUIPMENT - 1465		\$0	DWELLING EQUIPMENT - 1465		\$0
	Ranges/Refrigerators			Ranges/Refrigerators		
	ADA Air Conditioners			ADA Air Conditioners		
	NONDWELLING STRUCTURES - 1470			NONDWELLING STRUCTURES - 1470		
	Community Building/Space			Community Building/Space		
	Access Control/Video Surveillance			Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475		\$0	NONDWELLING EQUIPMENT - 1475		\$0
	Playground			Playground		
	Community Bldg/Space			Community Bldg/Space		
	Maintenance			Maintenance		
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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Work Statement for Year 1 FFY: 10	Work Statement for Year 4 FFY: 2013			Work Statement for Year 5 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 729	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
See Annual Statement	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance			NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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Work Statement for Year 1 FFY: 10	Work Statement for Year 4 FFY: 2013			Work Statement for Year 5 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 730	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
Subtotal	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$600,000	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance			NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$1,200,000	Subtotal of Estimated Cost		\$0

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Work Statement for Year 1 FFY: 10		Work Statement for Year 4 FFY: 2013		Work Statement for Year 5 FFY: 2014	
Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 734	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence	\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance	\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners	\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance	\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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Work Statement for Year 1 FFY: 10	Work Statement for Year 4 FFY: 2013			Work Statement for Year 5 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 739	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$330,000 \$205,000 \$100,000 \$25,000
Annual Statement	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance			NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$330,000

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Work Statement for Year 1 FFY: 10	Work Statement for Year 4 FFY: 2013			Work Statement for Year 5 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 740	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
Actual	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
Estimated	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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Work Statement for Year 1 FFY: 10	Work Statement for Year 4 FFY: 2013			Work Statement for Year 5 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 741	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
See Annual System	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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Work Statement for Year 1 FFY: 10	Work Statement for Year 4 FFY: 2012				Work Statement for Year 5 FFY: 2013			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost		Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
AMP 744	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0		SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	
Subtotal	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0		DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Fire Alarm System/Equipment Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0		DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	
	Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost			\$0

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Work Statement for Year 1 FFY: 10		Work Statement for Year 4 FFY: 2013		Work Statement for Year 5 FFY: 2014	
Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 745	SITE IMPROVEMENTS - 1450	\$0	SITE IMPROVEMENTS		\$0
	Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		
AMP 746	DWELLING STRUCTURES - 1460	\$0	DWELLING STRUCTURES		\$0
	Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		
AMP 747	DWELLING EQUIPMENT - 1465	\$0	DWELLING EQUIPMENT - 1465		\$0
	Ranges/Refrigerators ADA Air Conditioners		Ranges/Refrigerators ADA Air Conditioners		
AMP 748	NONDWELLING STRUCTURES - 1470		NONDWELLING STRUCTURES - 1470		
	Community Building/Space Access Control/Video Surveillance		Community Building/Space Access Control/Video Surveillance		
AMP 749	NONDWELLING EQUIPMENT - 1475	\$0	NONDWELLING EQUIPMENT - 1475		\$0
	Playground Community Bldg/Space Maintenance		Playground Community Bldg/Space Maintenance		
Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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Work Statement for Year 1 FFY: 10	Work Statement for Year 4 FFY: 2013			Work Statement for Year 5 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 747	SITE IMPROVEMENTS - 1450 Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0	SITE IMPROVEMENTS Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence		\$0
	DWELLING STRUCTURES - 1460 Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0	DWELLING STRUCTURES Exterior Building Roofing Siding/Dopwnspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance		\$0
	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0	DWELLING EQUIPMENT - 1465 Ranges/Refrigerators ADA Air Conditioners		\$0
	NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance			NONDWELLING STRUCTURES - 1470 Community Building/Space Access Control/Video Surveillance		
	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0	NONDWELLING EQUIPMENT - 1475 Playground Community Bldg/Space Maintenance		\$0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

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Work Statement for Year 3
FFY: 2012

Subtotal of Estimated Cost

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Part III: Supporting Pages - Management Needs Work Statement (s)						
Work Statement for Year 2 FFY: 2011		Work Statement for Year 3 FFY: 2011				
Work Statement for Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 705	Acct No.			Acct No.		
	1408	Service Coordinator and Staff		1408	Service Coordinator and Staff	
	1408	Resident Initiatives	\$25,000	1408	Resident Initiatives	\$25,000
	1408	Community Service Personnel		1408	Community Service Personnel	
	1408	Stipend Program	\$0	1408	Stipend Program	
	1408	Computer - Software		1408	Computer - Software	
See	1475	Computer - Hardware	\$2,750	1475	Computer - Hardware	\$2,750
	1408	Computer - Training	\$550	1408	Computer - Training	\$550
Annual	1408	Web Enhancements	\$550	1408	Web Enhancements	\$550
	1408	Homeownership				
Statement	1408	Training	\$5,500	1408	Training	\$5,500
		Subtotal of Estimated Cost	\$34,350		Subtotal of Estimated Cost	\$37,100

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Part III: Supporting Pages - Management Needs Work Statement (s)

Work Statement for Year 1 FFY: 2011		Work Statement for Year 2 FFY: 2012		Work Statement for Year 3 FFY: 2012	
Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 708	Acct No.		Acct No.		
See Annual Statement	1408	\$10,660 \$8,040 \$8,040 \$1,610 \$1,610 \$100,000 \$16,070	1408	Service Coordinator and Staff	\$10,660 \$8,040 \$8,040 \$1,610 \$1,610 \$100,000 \$16,070
	1408		1408	Resident Initiatives	
	1408		1408	Community Service Personnel	
	1408		1408	Stipend Program	
	1408		1408	Computer - Software	
	1475		1475	Computer - Hardware	
	1408		1408	Computer - Training	
	1408		1408	Web Enhancements	
	1408		1408	Homeownership	
	1408		1408	Training	
Subtotal of Estimated Cost		\$146,030	Subtotal of Estimated Cost		\$146,030

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Part III: Supporting Pages - Management Needs Work Statement (s)

Work Statement for Year 1 FFY: 10		Work Statement for Year 2 FFY: 2011		Work Statement for Year 3 FFY: 2012	
Development Number/Name/General Description of Major Work Categories		Development Number/Name/General Description of Major Work Categories		Development Number/Name/General Description of Major Work Categories	
Acct No.	Quantity	Estimated Cost	Acct No.	Quantity	Estimated Cost
AMP 709					
1408	Service Coordinator and Staff		1408	Service Coordinator and Staff	
1408	Resident Initiatives		1408	Resident Initiatives	
1408	Community Service Personnel		1408	Community Service Personnel	
1408	Stipend Program		1408	Stipend Program	
1408	Computer - Software	\$8,050	1408	Computer - Software	\$8,050
1475	Computer - Hardware	\$1,810	1475	Computer - Hardware	\$1,810
1408	Computer - Training	\$360	1408	Computer - Training	\$360
1408	Web Enhancements	\$360	1408	Web Enhancements	\$360
1408	Homeownership	\$0			\$0
1408	Training	\$3,630	1408	Training	\$3,630
Subtotal of Estimated Cost		\$16,020	Subtotal of Estimated Cost		\$16,020

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Part III: Supporting Pages - Management Needs Work Statement (s)

Work Statement for Year 1 FFY: 2010		Work Statement for Year 2 FFY: 2011		Work Statement for Year 3 FFY: 2012	
Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 712	Acct No.		Acct No.		
See Annual Statement	1408		1408	Service Coordinator and Staff	
	1408		1408	Resident Initiatives	
	1408		1408	Community Service Personnel	
	1408		1408	Stipend Program	
	1408	\$5,470	1408	Computer - Software	\$5,470
	1475	\$1,670	1475	Computer - Hardware	\$1,670
	1408	\$1,670	1408	Computer - Training	\$1,670
	1408	\$330	1408	Web Enhancements	\$330
	1408	\$330	1408	Homeownership	\$330
	1408	\$3,340	1408	Training	\$3,340
Subtotal of Estimated Cost		\$12,810	Subtotal of Estimated Cost		\$12,810

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Work Statement for Year 3

Subtotal of Estimated Cost

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Part III: Supporting Pages - Management Needs Work Statement (s)

Work Statement for Year 2 FFY: 2011		Work Statement for Year 3 FFY: 2012	
Work Statement for Year 1 FFY: 10	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 717	Acct No.	Quantity	Estimated Cost
See Annual Statement	1408	Service Coordinator and Staff	
	1408	Resident Initiatives	\$12,500
	1408	Community Service Personnel	
	1408	Stipend Program	\$5,490
	1408	Computer - Software	\$2,900
	1475	Computer - Hardware	\$2,900
	1408	Computer - Training	\$580
	1408	Web Enhancements	\$580
	1408	Homeownership	
	1408	Training	\$5,790
Subtotal of Estimated Cost			\$30,740
Subtotal of Estimated Cost			\$30,740

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Part III: Supporting Pages - Management Needs Work Statement (\$)

Work Statement for Year 1 FFY: 10		Work Statement for Year 2 FFY: 2011		Work Statement for Year 3 FFY: 2012	
Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 721	Acct No.		Acct No.		
See Annual Statement	1408	\$5,090 \$2,160 \$2,160 \$430 \$430 \$4,320	1408	Service Coordinator and Staff	\$5,090 \$2,160 \$2,160 \$430 \$430 \$4,320
	1408		1408	Resident Initiatives	
	1408		1408	Community Service Personnel	
	1408		1408	Stipend Program	
	1408		1408	Computer - Software	
	1475		1475	Computer - Hardware	
	1408		1408	Computer - Training	
	1408		1408	Web Enhancements	
	1408		1408	Homeownership	
	1408		1408	Training	
Subtotal of Estimated Cost		\$14,590	Subtotal of Estimated Cost		\$14,590

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Part III: Supporting Pages - Management Needs Work Statement (s)

Work Statement for Year 1 FFY: 2011		Work Statement for Year 2 FFY: 2011		Work Statement for Year 3 FFY: 2012	
Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 724	Acct No.		Acct No.		
See Annual Statement	1408		1408		
	1408		1408		
	1408		1408		
	1408		1408		
	1408		1408		
	1475		1475		
	1408		1408		
	1408		1408		
	1408		1408		
	1408		1408		
Subtotal of Estimated Cost		\$8,970	Subtotal of Estimated Cost		\$8,970
Subtotal of Estimated Cost		\$8,970	Subtotal of Estimated Cost		\$8,970

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Part III: Supporting Pages - Management Needs Work Statement (s)

Work Statement for Year 1 FFY: 2011		Work Statement for Year 2 FFY: 2011		Work Statement for Year 3 FFY: 2012	
Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 727					
			</		

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Part III: Supporting Pages - Management Needs Work Statement (\$)

Work Statement for Year 1 FFY: 10		Work Statement for Year 2 FFY: 2011		Work Statement for Year 3 FFY: 2012	
Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 729	Acct No.		Acct No.		
See Annual Statement	1408		1408	Service Coordinator and Staff	
	1408		1408	Resident Initiatives	
	1408		1408	Community Service Personnel	
	1408		1408	Stipend Program	
	1408	\$2,940	1408	Computer - Software	\$2,940
	1475	\$1,650	1475	Computer - Hardware	\$1,650
	1408	\$16,350	1408	Computer - Training	\$16,350
	1408	\$330	1408	Web Enhancements	\$330
	1408	\$330	1408	Homeownership	\$330
	1408	\$3,290	1408	Training	\$3,290
Subtotal of Estimated Cost		\$24,890	Subtotal of Estimated Cost		\$24,890

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Part III: Supporting Pages - Management Needs Work Statement (s)

Work Statement for Year 1 FFY: 10.	Work Statement for Year 2 FFY: 2011				Work Statement for Year 3 FFY: 2012			
	Development Number/Name/General Description of Major Work Categories		Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories		Quantity	Estimated Cost
AMP 734	Acct No.				Acct No.			
See Annual Statement	1408	Service Coordinator and Staff			1408	Service Coordinator and Staff		
	1408	Resident Initiatives			1408	Resident Initiatives		
	1408	Community Service Personnel			1408	Community Service Personnel		
	1408	Stipend Program			1408	Stipend Program		
	1408	Computer - Software		\$1,800	1408	Computer - Software		\$1,800
	1475	Computer - Hardware		\$1,500	1475	Computer - Hardware		\$1,500
	1408	Computer - Training		\$300	1408	Computer - Training		\$300
	1408	Web Enhancements		\$300	1408	Web Enhancements		\$300
	1408	Homeownership						
	1408	Training		\$3,000	1408	Training		\$3,000
	Subtotal of Estimated Cost			\$8,400	Subtotal of Estimated Cost			\$8,400

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Work Statement for Year 3
FFY: 2012

[illegible]

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Part III: Supporting Pages - Management Needs Work Statement (s)

Work Statement for Year 1 FFY: 10	Work Statement for Year 2 FFY: 20111				Work Statement for Year 3 FFY: 2012			
	Development Number/Name/General Description of Major Work Categories		Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories		Quantity	Estimated Cost
AMP 740	Acct No.				Acct No.			
See Annual Statement	1408	Service Coordinator and Staff			1408	Service Coordinator and Staff		
	1408	Resident Initiatives			1408	Resident Initiatives		
	1408	Community Service Personnel			1408	Community Service Personnel		
	1408	Stipend Program			1408	Stipend Program		
	1408	Computer - Software		\$1,080	1408	Computer - Software	\$1,080	
	1475	Computer - Hardware		\$1,080	1475	Computer - Hardware	\$1,080	
	1408	Computer - Training		\$220	1408	Computer - Training	\$220	
	1408	Web Enhancements		\$220	1408	Web Enhancements	\$220	
	1408	Homeownership						
		1408	Training	\$2,160		1408	Training	\$2,160
	Subtotal of Estimated Cost		\$4,760		Subtotal of Estimated Cost		\$4,760	

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Work Statement for Year 3

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Work Statement for Year 3

Subtotal of Estimated Cost

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Work Statement for Year 3

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Part III: Supporting Pages - Management Needs Work Statement (\$)		Work Statement for Year 2	Work Statement for Year 3
Work Statement		FFY: 2011	FFY: 2012

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Part III: Supporting Pages - Management Needs Work Statement (s)

Work Statement for Year 1 FFY:	Work Statement for Year 4 FFY: 2013				Work Statement for Year 5 FFY: 2014			
	Development Number/Name/General Description of Major Work Categories		Quantity		Development Number/Name/General Description of Major Work Categories		Quantity	
AMP 703	Acct No.				Acct No.			Estimated Cost
See Annual Statement	1408	Service Coordinator and Staff			1408	Service Coordinator and Staff		
	1408	Resident Initiatives			1408	Resident Initiatives		
	1408	Community Service Personnel			1408	Community Service Personnel		
	1408	Stipend Program			1408	Stipend Program		
	1408	Computer - Software			1408	Computer - Software		\$4,330
	1475	Computer - Hardware			1475	Computer - Hardware		\$1,210
	1408	Computer - Training			1408	Computer - Training		\$1,210
	1408	Web Enhancements			1408	Web Enhancements		\$240
	1408	Homeownership						
	1408	Training			1408	Training		\$2,430
Subtotal of Estimated Cost					Subtotal of Estimated Cost			
				\$9,660				
								\$9,660

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Part III: Supporting Pages - Management Needs Work Statement (s)

Work Statement for Year 1 FFY: 10	Work Statement for Year 4 FFY: 2013			Work Statement for Year 5 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 704	Acct No.			Acct No.		
See Annual Statement	1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Homeownership Training	\$9,320 \$800 \$800 \$160 \$160 \$1,610	1408	Service Coordinator and Staff Resident Initiatives Community Service Personnel Stipend Program Computer - Software Computer - Hardware Computer - Training Web Enhancements Training	\$9,320 \$800 \$800 \$160 \$160 \$1,610
	1408					
	1408					
	1408					
	1408					
	1475					
	1408					
	1408					
	1408					
	1408					
		Subtotal of Estimated Cost			Subtotal of Estimated Cost	\$12,850

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Work Statement for Year 5
FFY: 2014

Work Statement for Year 5
FFY: 2014

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Work Statement for Year 4	4
Work Statement for Year 1 FFY.	1
Work Statement for Year 2 FFY.	2
Work Statement for Year 3 FFY.	3
Work Statement for Year 4 FFY.	4
Work Statement for Year 5 FFY.	5
Work Statement for Year 6 FFY.	6
Work Statement for Year 7 FFY.	7
Work Statement for Year 8 FFY.	8
Work Statement for Year 9 FFY.	9
Work Statement for Year 10 FFY.	10
Work Statement for Year 11 FFY.	11
Work Statement for Year 12 FFY.	12
Work Statement for Year 13 FFY.	13
Work Statement for Year 14 FFY.	14
Work Statement for Year 15 FFY.	15
Work Statement for Year 16 FFY.	16
Work Statement for Year 17 FFY.	17
Work Statement for Year 18 FFY.	18
Work Statement for Year 19 FFY.	19
Work Statement for Year 20 FFY.	20
Work Statement for Year 21 FFY.	21
Work Statement for Year 22 FFY.	22
Work Statement for Year 23 FFY.	23
Work Statement for Year 24 FFY.	24
Work Statement for Year 25 FFY.	25
Work Statement for Year 26 FFY.	26
Work Statement for Year 27 FFY.	27
Work Statement for Year 28 FFY.	28
Work Statement for Year 29 FFY.	29
Work Statement for Year 30 FFY.	30
Work Statement for Year 31 FFY.	31
Work Statement for Year 32 FFY.	32
Work Statement for Year 33 FFY.	33
Work Statement for Year 34 FFY.	34
Work Statement for Year 35 FFY.	35
Work Statement for Year 36 FFY.	36
Work Statement for Year 37 FFY.	37
Work Statement for Year 38 FFY.	38
Work Statement for Year 39 FFY.	39
Work Statement for Year 40 FFY.	40
Work Statement for Year 41 FFY.	41
Work Statement for Year 42 FFY.	42
Work Statement for Year 43 FFY.	43
Work Statement for Year 44 FFY.	44
Work Statement for Year 45 FFY.	45
Work Statement for Year 46 FFY.	46
Work Statement for Year 47 FFY.	47
Work Statement for Year 48 FFY.	48
Work Statement for Year 49 FFY.	49
Work Statement for Year 50 FFY.	50
Work Statement for Year 51 FFY.	51
Work Statement for Year 52 FFY.	52
Work Statement for Year 53 FFY.	53
Work Statement for Year 54 FFY.	54
Work Statement for Year 55 FFY.	55
Work Statement for Year 56 FFY.	56
Work Statement for Year 57 FFY.	57
Work Statement for Year 58 FFY.	58
Work Statement for Year 59 FFY.	59
Work Statement for Year 60 FFY.	60
Work Statement for Year 61 FFY.	61
Work Statement for Year 62 FFY.	62
Work Statement for Year 63 FFY.	63
Work Statement for Year 64 FFY.	64
Work Statement for Year 65 FFY.	65
Work Statement for Year 66 FFY.	66
Work Statement for Year 67 FFY.	67
Work Statement for Year 68 FFY.	68
Work Statement for Year 69 FFY.	69
Work Statement for Year 70 FFY.	70
Work Statement for Year 71 FFY.	71
Work Statement for Year 72 FFY.	72
Work Statement for Year 73 FFY.	73
Work Statement for Year 74 FFY.	74
Work Statement for Year 75 FFY.	75
Work Statement for Year 76 FFY.	76
Work Statement for Year 77 FFY.	77
Work Statement for Year 78 FFY.	78
Work Statement for Year 79 FFY.	79
Work Statement for Year 80 FFY.	80
Work Statement for Year 81 FFY.	81
Work Statement for Year 82 FFY.	82
Work Statement for Year 83 FFY.	83
Work Statement for Year 84 FFY.	84
Work Statement for Year 85 FFY.	85
Work Statement for Year 86 FFY.	86
Work Statement for Year 87 FFY.	87
Work Statement for Year 88 FFY.	88
Work Statement for Year 89 FFY.	89
Work Statement for Year 90 FFY.	90
Work Statement for Year 91 FFY.	91
Work Statement for Year 92 FFY.	92
Work Statement for Year 93 FFY.	93
Work Statement for Year 94 FFY.	94
Work Statement for Year 95 FFY.	95
Work Statement for Year 96 FFY.	96
Work Statement for Year 97 FFY.	97
Work Statement for Year 98 FFY.	98
Work Statement for Year 99 FFY.	99
Work Statement for Year 100 FFY.	100

Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
10					

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Work Statement for Year 5
FFY: 2014

Subtotal of Estimated Cost	\$45,600	Subtotal of Estimated Cost
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Part III: Supporting Pages - Management Needs Work Statement (s)

Work Statement for Year 1 FFY: 10.	Work Statement for Year 4 FFY: 2013			Work Statement for Year 5 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 712	Acct No.			Acct No.		
See Annual Statement	1408	Service Coordinator and Staff		1408	Service Coordinator and Staff	
	1408	Resident Initiatives		1408	Resident Initiatives	
	1408	Community Service Personnel		1408	Community Service Personnel	
	1408	Stipend Program		1408	Stipend Program	
	1408	Computer - Software	\$5,470	1408	Computer - Software	\$5,470
	1475	Computer - Hardware	\$1,670	1475	Computer - Hardware	\$1,670
	1408	Computer - Training	\$330	1408	Computer - Training	\$330
	1408	Web Enhancements	\$330	1408	Web Enhancements	\$330
	1408	Homeownership		1408	Homeownership	
	1408	Training	\$3,340	1408	Training	\$3,340
	1408	Security - Sheriff's Program	\$15,390	1408	Security - Sheriff's Program	\$15,390
	1408	Security - Misc. Programs	\$8,550	1408	Security - Misc. Programs	\$8,550
	1475	Maintenance Vehicles/Equipment		1475	Maintenance Vehicles/Equipment	
		Subtotal of Estimated Cost	\$36,750		Subtotal of Estimated Cost	\$36,750

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Part III: Supporting Pages - Management Needs Work Statement (s)

[illegible]

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Work Statement for Year 5

Subtotal of Estimated Cost

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[illegible]

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Work Statement for Year 5

[illegible]

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Work Statement for Year 5

Work Statement for Year 5

Capital Fund Program - Five Year Action Plan

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Part III: Supporting Pages - Management Needs Work Statement (s)

Work Statement for Year 1 FFY:	Work Statement for Year 4 FFY: 2013			Work Statement for Year 5 FFY: 2014		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
AMP 725	Acct No.			Acct No.		
See Annual Statement	1408	Service Coordinator and Staff		1408	Service Coordinator and Staff	
	1408	Resident Initiatives		1408	Resident Initiatives	
	1408	Community Service Personnel		1408	Community Service Personnel	
	1408	Stipend Program		1408	Stipend Program	
	1408	Computer - Software	\$7,650	1408	Computer - Software	\$7,650
	1475	Computer - Hardware	\$1,200	1475	Computer - Hardware	\$1,200
	1408	Computer - Training	\$1,200	1408	Computer - Training	\$1,200
	1408	Web Enhancements	\$240	1408	Web Enhancements	\$240
	1408	Homeownership	\$240	1408	Homeownership	\$240
	1408	Training	\$2,400	1408	Training	\$2,400
	1475	Maintenance Vehicles/Equipment		1475	Maintenance Vehicles/Equipment	
	Subtotal of Estimated Cost		\$12,930	Subtotal of Estimated Cost		\$12,930

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Work Statement for Year 5
FFY: 2014

\$17,750

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Part III: Supporting Pages - Management Needs Work Statement (s)

Work Statement for Year 1 FFY: 10.	Work Statement for Year 4 FFY: 2013				Work Statement for Year 5 FFY: 2014			
	Development Number/Name/General Description of Major Work Categories		Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories		Quantity	Estimated Cost
	Acct No.				Acct No.			
AMP 729	1408	Service Coordinator and Staff			1408	Service Coordinator and Staff		
	1408	Resident Initiatives			1408	Resident Initiatives		
	1408	Community Service Personnel			1408	Community Service Personnel		
	1408	Stipend Program			1408	Stipend Program		
	1408	Computer - Software		\$2,940	1408	Computer - Software		\$2,940
See	1475	Computer - Hardware		\$1,650	1475	Computer - Hardware		\$1,650
	1408	Computer - Training		\$16,350	1408	Computer - Training		\$16,350
Annual	1408	Web Enhancements		\$330	1408	Web Enhancements		\$330
	1408	Homeownership		\$330	1408	Homeownership		\$330
Statement	1408	Training		\$3,290	1408	Training		\$3,290
	1408	Security - Sheriff's Program		\$8,740	1408	Security - Sheriff's Program		\$8,740
	1408	Security - Misc. Programs		\$8,420	1408	Security - Misc. Programs		\$8,420
	1475	Maintenance Vehicles/Equipment			1475	Maintenance Vehicles/Equipment		
		Subtotal of Estimated Cost		\$42,050		Subtotal of Estimated Cost		\$42,050

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Part III: Supporting Pages - Management Needs Work Statement (s)

Work Statement for Year 1 FFY: 10		Work Statement for Year 4 FFY: 2013		Work Statement for Year 5 FFY: 2014	
Development Number/Name/General Description of Major Work Categories		Development Number/Name/General Description of Major Work Categories		Development Number/Name/General Description of Major Work Categories	
Acct No.	Quantity	Estimated Cost	Acct No.	Quantity	Estimated Cost
AMP 730					
1408	Service Coordinator and Staff		1408	Service Coordinator and Staff	
1408	Resident Initiatives		1408	Resident Initiatives	
1408	Community Service Personnel		1408	Community Service Personnel	
1408	Stipend Program		1408	Stipend Program	
1408	Computer - Software	\$4,610	1408	Computer - Software	\$4,610
1475	Computer - Hardware	\$1,770	1475	Computer - Hardware	\$1,770
1408	Computer - Training	\$1,770	1408	Computer - Training	\$1,770
1408	Web Enhancements	\$350	1408	Web Enhancements	\$350
1408	Homeownership	\$350	1408	Web Enhancements	\$350
1408	Training	\$3,530	1408	Training	\$3,530
1408	Security - Sheriff's Program	\$5,500	1408	Security - Sheriff's Program	\$5,500
1408	Security - Misc. Programs	\$9,040	1408	Security - Misc. Programs	\$9,040
1475	Maintenance Vehicles/Equipment		1475	Maintenance Vehicles/Equipment	
Subtotal of Estimated Cost		\$26,920	Subtotal of Estimated Cost		\$26,920

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Part III: Supporting Pages - Management Needs Work Statement (s)

Work Statement for Year 4 FFY: 2013		Work Statement for Year 5 FFY: 2014	
Development Number/Name/General Description of Major Work Categories	Quantity	Development Number/Name/General Description of Major Work Categories	Quantity
Acct No.	Estimated Cost	Acct No.	Estimated Cost
1408		1408	
1408		1408	
1408		1408	
1408		1408	
1408		1408	
1475		1475	
1408		1408	
1408		1408	
1408		1408	
1408		1408	
1475		1475	
1408		1408	
1408		1408	
1408		1408	
1475		1475	
Subtotal of Estimated Cost	\$18,510	Subtotal of Estimated Cost	\$18,510

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 04/30/20011

Part III: Supporting Pages - Management Needs Work Statement (s)

[illegible]

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 04/30/2001

Work Statement for Year 5
FFY: 2014

[illegible]

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 04/30/20011

Work Statement for Year 5

Subtotal of Estimated Cost

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 04/30/2001

Part III: Supporting Pages - Management Needs Work Statement (s)

[illegible]

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 04/30/20011

Work Statement for Year 5

Work Statement for Year 1 FFY: 10	Work Statement for Year 4 FFY: 2013				Work Statement for Year 5 FFY: 2014						
	Development Number/Name/General Description of Major Work Categories			Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories			Quantity	Estimated Cost	
	Acct No.					Acct No.					
AMP 745	1408	Service Coordinator and Staff				1408	Service Coordinator and Staff				
	1408	Resident Initiatives				1408	Resident Initiatives				
	1408	Community Service Personnel				1408	Community Service Personnel				
	1408	Stipend Program				1408	Stipend Program				
	1408	Computer - Software				1408	Computer - Software				
Soc	1475	Computer - Hardware				1475	Computer - Hardware				
	1408	Computer - Training				1408	Computer - Training				
Annual	1408	Web Enhancements				1408	Web Enhancements				
	1408	Homeownership									
Statement	1408	Training				1408	Training				
	Subtotal of Estimated Cost					Subtotal of Estimated Cost					\$0

PHA Certifications of Compliance with PHA Plans and Related Regulations	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011
--	---

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning July 2010, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.


Akron Metropolitan Housing Authority
PHA Name

OH007
PHA Number/HA Code

X 5-Year PHA Plan for Fiscal Years 2011 - 2015

X Annual PHA Plan for Fiscal Years 2011 - 2011

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
JOHN FICKES	Board Chairman, Akron Metropolitan Housing Authority
Signature 	Date <u>6.3.2010</u>

Certification for a Drug-Free Workplace

U.S. Department of Housing
and Urban Development

Applicant Name

Akron Metropolitan Housing Authority

Program/Activity Receiving Federal Grant Funding

Low Income Public Housing & Housing Choice Voucher Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here ☐ if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Anthony O'Leary

Title

Executive Director

Signature

Anthony O'Leary

Date

3-23-10

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Akron Metropolitan Housing Authority

Program/Activity Receiving Federal Grant Funding

Low Income Public Housing & Housing Choice Voucher Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Anthony W. O'Leary

Title

Executive Director

Signature

Date (mm/dd/yyyy)

3/23/2010

Previous edition is obsolete

form HUD 50071 (3/98)
ref. Handbooks 7417.1, 7475.13, 7485.1, & 7485.3

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input checked="" type="checkbox"/> NA a. contract b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	2. Status of Federal Action: <input checked="" type="checkbox"/> NA a. bid/offer/application b. initial award c. post-award	3. Report Type: <input checked="" type="checkbox"/> NA a. initial filing b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: N/A Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: N/A Congressional District, if known:	
6. Federal Department/Agency: N/A	7. Federal Program Name/Description: N/A CFDA Number, if applicable:	
8. Federal Action Number, if known: N/A	9. Award Amount, if known: \$ N/A	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): N/A	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): N/A	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u>Anthony O'Leary</u> Print Name: <u>Anthony O'Leary</u> Title: <u>Executive Director</u> Telephone No.: <u>330-376-9507</u> Date: _____	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Robert J. Genet the Mayor certify that the Five Year and
Annual PHA Plan of the Akron Metropolitan Housing Authority is consistent with the Consolidated Plan of
City of Barberton prepared pursuant to 24 CFR Part 91.


Robert J. Genet, Mayor 4/22/10
Signed / Dated by Appropriate State or Local Official

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, John O. Moore the Director of Planning certify that the Five Year and
Annual PHA Plan of the Akron Metropolitan Housing Authority is consistent with the Consolidated Plan of
City of Akron prepared pursuant to 24 CFR Part 91.


Signed / Dated by Appropriate State or Local Official

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Russell M. Pry the County Executive certify that the Five Year and
Annual PHA Plan of the Akron Metropolitan Housing Authority is consistent with the Consolidated Plan of
Summit County prepared pursuant to 24 CFR Part 91.

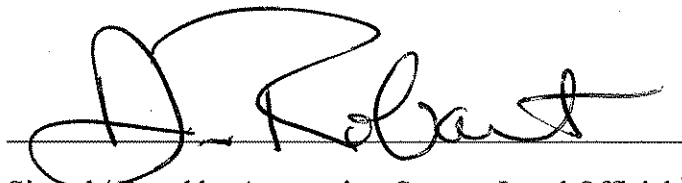

Signed / Dated by Appropriate State or Local Official

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

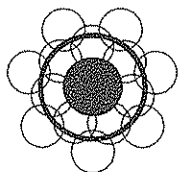
**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Don L. Robart the Mayor certify that the Five Year and
Annual PHA Plan of the Akron Metropolitan Housing Authority is consistent with the Consolidated Plan of
City of Cuyahoga Falls, OH prepared pursuant to 24 CFR Part 91.

A handwritten signature in black ink, appearing to read "D. Robart", is written over a horizontal line.

Signed / Dated by Appropriate State or Local Official 4/28/10



Agenda

for

A-CAN Meeting

February 12, 2010

AMHA
Community
Action
Network

- a. Call to Order.
- b. Prayer, and Pledge to our Flag.

Our Father who art in heaven, hallowed be thy name. Thy kingdom come. Thy will be done in earth as it is in heaven. Give us this day our daily bread. And forgive us our debts, as we forgive our debtors. And lead us not into temptation, but deliver us from evil, For thine is the kingdom, and the power, and the glory, forever. Amen.

I pledge Allegiance to the Flag of the United States of America, and to the Republic for which it stands: one nation under God, indivisible, with Liberty and Justice for all.

- c. (Pass out minutes of DEC 09 meeting) Approval of the Minutes, Treasurer's Report, Petty Cash Report.
- d. **Unfinished Business:**
 - i) Elections.....VP, Sec, Treasurer
 - ii)
 - iii)
- e. **New Business:**
 - i) \$5,000 from the Mary and Dr. George Demetros Charitable Fund
 - ii) Milistine Tatum, presenting AMHA's annual plan
 - iii)
- f. Good of the Network. (Announcements.)
- g. 50/50 Raffle drawing. Amount \$_____ Winner_____
- h. Adjournment.
- i.
- j.
- k.

Signed this 12th day of February, 2010

AMHA Development

Julieth Williams	Colonial Hills
Babara Moore	COTTER
Cam Sam	COTTER
Wanda Langley	Towers II
Patricia Hanna	Towers II
Beckitt	Cotter House
Judy Mansfield	Dorothy Jackson
Ruth Lenz	Towers II

**Edgewood Village
Resident Meeting
February 17, 2010**

Agenda

- Background on Annual Plan
- Review Summary of Admission & Continued Occupancy Policy (ACOP)
- Construction Update
- Resident Updates to Management and CSS Office
- Resident Meetings
- Questions & Comments

Edgewood Village

Resident Association Meeting

Wednesday, February 17, 2010

ATTENDANCE SHEET

	<u>NAME</u>	<u>EMAIL</u>
1	Deloris Bakayoko	deloris.bakayoko@yahoo.com
2	Nyree Lewis	lewishnyree@yahoo.com
3	TERESA MATOS	tmatos@akninhousing.org
4	Milistine Tatum	
5	CHARLES WEBB	WEBBINK7450@LIVE.COM
6	Naomi Webb	
7	DREXIA HALL	DREXIAAHALL@yahoo.com
8	Tyresha Logan	
9	Lola Hill	
10	Tonya R. Shaw	TR51630@yahoo.com
11	ARTHUR SIMS	ASIMS@FIRSTENERGYCORP.COM
12		
13		
14		
15		
16		
17		
18		
19		

A-CAN/JOINT RESIDENT COUNCIL MEETING

Friday, March 12, 2010

AGENDA

I. A-CAN Meeting

- | | | |
|--------------|--|---|
| 10:00 | Call to Order
Welcome
Opening Prayer and Pledge | Debi-Ellen Beckett |
| 10:05 | Introductions
A-CAN Minutes
A-CAN Treasurer's Report | Debi-Ellen Beckett
Carver Turner |
| 10:20 | Early Childhood Initiative | Chris Yuhasz |
| 10:30 | Old Business

New Business
Disposition of AMHA Properties | J.W. Kim |
| 11:00 | A-CAN Adjourn | Debi-Ellen Beckett |

II. Joint Resident Council Meeting

- | | | |
|--------------|--|---|
| 11:00 | Reminders
Audits
Meeting Report Forms
Treasurer's Report
Council Meals
 Funding
 Safe Food Handling

Roles, Boundaries, Respect | Amy Marsteller

Derrick Harvey |
| 11:40 | Annual Plan | Milistine Tatum |
| Noon | Lunch & socialization | |

We, the resident leadership of the Akron Metropolitan Housing Authority (AMHA) senior and family developments, support the AMHA FY 2011 Annual Plan. Signed this 12th day of March, 2010

GARY MACE	ALPETERS
Anna Clark	Alpeters
Juliette Williams	Colonial Hills
Gloria Kelley	Colonial Hills
Jane King	Colonial Hills Dr.
Linda Hayes	Saferstein I
Beckett DEBI-ELLEN BECKETT	Cotton House
Betty Goldsmith	Himmer
Marcie Bennett	Himmer
Lusie Allen	Keys Towers
Gladys	Keys Towers
Audrey Ware	Keys Towers
Mary Conway	Belcher Apts.
Margaret Pratt	Belcher apts 612
Annie Hall	Beeshur Apts
Patricia Hanna	Saferstein Towers II
Donna Thompson	Saferstein Towers II
Wanda Campbell	Tower's Two

We, the resident leadership of the Akron Metropolitan Housing Authority (AMHA) senior and family developments, support the AMHA FY 2011 Annual Plan. Signed this 12th day of March, 2010

[illegible]

A-CAN MEETING

Friday, May 14, 2010

AGENDA

10:00	Call to Order Welcome Opening Prayer and Pledge	Debi-Ellen Beckett
10:05	Introductions A-CAN Minutes A-CAN Treasurer's Report	Debi-Ellen Beckett Carver Turner
10:30	Old Business New Business Back to School Supplies	
11:15	Annual Plan	Milistine Tatum
	A-CAN Adjourn	Debi-Ellen Beckett

Signed this 14th day of May, 2010

[illegible]

Signed this 14th day of May, 2010

[illegible]

PROPOSED ADMIN PLAN CHANGES EFFECTIVE 7/1/10

1. Chapter 2, page 2-1 A: Add another bullet to the first set of bullets under A to read “Meets or exceeds the tenant selection criteria as set forth in this policy”

Reason for change: Changed to match ACOP

2. Chapter 2, page 2-6 D: Add regulation number “5.233” then change the last paragraph in this section to read “Persons who disclose their Social Security Number but cannot provide verification must sign a certification and provide verification within 90 days. Individual exempt from disclosure are individuals who do not contend to have eligible immigration status, tenants age 62 + as of January 31, 2010 and tenant who have previously disclosed a valid SSN.”

Reason for change: Changed to include language from new notice PIH-2010-3

3. Chapter 2, page 2-7 F: Delete “(2)” on the first line.

Reason for change: Deleted, not correct reference.

4. Chapter 3, page 3-1: Delete paragraph that reads “Applications for Single-Room Occupancy (SRO) units at the Midtown will be taken at that site and submitted to the Housing Placement office.

Reason for change: Deleted due to not having SRO anymore.

5. Chapter 3, page 3-6 H: Change the heading to “**Denial of Admission**” and change the regulation reference to “**24 CFR 982.553**”

Reason for change: Change to correct heading and CFR reference

6. Chapter 4, page 4-1 A: Delete 2nd bolded paragraph that reads “**In addition, the PHA maintains one separate wait list for the Single Room Occupancy Program. The preference system listed below is utilized for the wait list also.**”

Reason for change: Deleted due to not having SRO anymore

7. Chapter 4, page 4-2 C: change 2nd bullet to read “Residency preference for families who live, work, or have been hired to work or who are attending school full time in the jurisdiction.”

Reason for change: To clarify full time and not just attending school

8. Chapter 4, page 4-3 C: top of page, change 1st sentence on page under 2 to read “Rent burden for families paying more than 30% of their income for rent and utilities, commencing before they were selected from the waiting list and continuing through the verification of preference or Homeless preference.” And delete 4 that reads “Involuntary Displacement of Norton Homes Residents by Government Action Preference: for residents of Norton Homes who have been displaced by Government Action”

Reason for change: Norton Homes completed

9. Chapter 4, page 4-3 C: top of page add a new preference to read “Summit County Children Services (SCCS) Certified Emancipated Youth: for youth eighteen years of age to twenty-one years of age, who are working with SCCS to overcome or prevent homelessness.”

Reason for change: To address housing needs of special population

10. Chapter 4, page 4-4 G: Add two more bullets to 1st set of bullets, “Money Follows The Person” and “Veterans Affairs Supportive Housing” and delete “Mentoring Mothers” bullet.

Reason for change: Added to include two new programs

11. Chapter 4, page 4-5 H: change the first sentence in the second paragraph to read “If the waiting list for the PHA’s public housing program, project-based voucher program or moderate rehabilitation program is open at the time an applicant applies for HCVP, the PHA must offer to place the family on its waiting lists for the other programs.”

Reason for change: Changed due to not having SRO anymore

12. Chapter 4, page 4-5 H: change the last paragraph in this section to read “However, the PHA may remove the applicant from the waiting list for tenant-based assistance if the PHA has offered the applicant assistance under the project-based program.

Reason for change: To clarify project based program and not voucher program

13. Chapter 4, page 4-5 I: Delete last local preferences that reads “Involuntary Displacement of Norton Homes Residents by Government Action 8 points”. Then add a new preference below the Veteran Preference to read “Emancipated Youth 2 points”

Reason for change: Deleted- no longer needed and added new preference to address housing needs of special population

14. Chapter 5, page 5-1 A: need to clarify what is meant by generations. Change 1st bullet under A to read “**Persons of different generations (see glossary for definition), persons of the opposite sex (other than spouses), and unrelated adults should be allocated a separate bedroom.**” Add to glossary the definition of generations which is “from parent to child, example is a parent with two daughters and one daughter has a child then the family composition has changed to 3 generations.”

Reason for change: To clarify what generations mean.

15. Chapter 5, page 5-3 B: Change the 1st sentence on page to read “**The voucher size for families may only be changed at the time of the annual reexamination and/or new contract**”.

Reason for change: To add new contract for clarification

16. Chapter 6, page 6-6 D: Add CFR reference under heading “982.312”.

Reason for change: To add new CFR reference

17. Chapter 6, page 6-11 H: Change the 2nd paragraph to read “Any contribution or gift received every 3 months or more frequently will be considered a “regular” contribution or gift, unless the amount is less than \$400 per year for a combined total of all adult members.”

Reason for change: To clarify contributions and gifts are combined for all adult members

18. Chapter 7, page 7-1 A: Change 1. From Enterprise Income Verification to “1. **Up-front Income Verification (UIV) whenever available**”. Under “**Enterprise Income Verification**” delete this heading and paragraph below it. See attached for new wording.

Reason for change: Made to further clarify UIV and EIV.

19. Chapter 7, page 7-6 D: under Zero Income Status change first sentence to read All family members 18 and older claiming to have no income will be required to execute verification forms to determine that forms of income such as unemployment benefits, TANF, SSI, etc. are not being received by the household.” Under Full-time Student Status change the first sentence to read “Only the first \$480 of the earned income of full time students 18 years and older, other than head, co-head, or spouse, will be counted towards family income.”

Reason for change: For clarity only.

20. Chapter 7, page 7-10 H: add a bullet under “Documents considered acceptable for the verification of legal identity for minors may be one or more of the following: add “**Birth Records**” in bold.

Reason for change: To make consistent with adult members

21. Chapter 7, page 7-10 H: change the last bullet in the first set of bullets from “**Hospital records**” to “**Birth records**”

Reason for change: Changed for clarity

22. Chapter 7, page 7-12 H: add to last bolded heading to read “**Verification of Social Security Numbers** [24 CFR 5.216, 5.218, 5.233]

Reason for change: Add new regulations relating to Social Security numbers

23. Chapter 7, page 7-13 H: change the first bullet on page to read “A driver’s license (with SSN displayed)” then delete bullet #3, 4, 5, 6, 7 and 11. In the 2nd paragraph under the bullets change the “**60**” to “90” (not bold). Change the 3rd paragraph under the bullets to read “Individuals at least 62 years of age by January 31, 2010 are exempt from disclosure of their SSN.

Reason for change: Changed to include language from new notice PIH 2010-3

24. Chapter 7, page 7-13 H: change the 1st sentence in the 1st paragraph under the set of bullets to read “New family members will be required to produce their social security card or provide the substitute documentation described above together with their certification that the substitute information provided is complete and accurate.”

Reason for change: To be consistent throughout the plan in regards to Social Security cards.

25. Chapter 7, page 7-13 I: change the first sentence under **Residency Preference** to read “For families, who live, work or have been hired to work or attend school full time in the jurisdiction of the PHA. Then delete the next sentence.

Reason for change: To include full time students and be consistent with Chapter 4

26. Chapter 7, page 7-14 I: change the first sentence on page to read “**In order to verify that an applicant is a resident, the PHA will required a minimum of two of the following documents:**” (etc).

Reason for change: to match ACOP

27. Chapter 7, page 7-14 I: delete the 5th paragraph that reads “**Families who are currently living in non-subsidized housing will be required to complete documentation as to location and certify whether the unit is under government subsidy.**” Then add a new preference to read “**Summit County Children Services (SCCS) Certified Emancipated Youth:** for youth eighteen years of age to twenty-one years of age, who are working with SCCS to overcome or prevent homelessness. Applicant must request SCCS certification of eligibility. To be eligible, applicant must have had an episode of custody with SCCS.”

Reason for change: No longer a preference and the new one was added to address housing needs of special population

28. Chapter 7, page 7-14 I: add another paragraph at bottom of page to read in bold “**Families who are rent burdened or homeless will be required to verify that either they pay over 30% of their income for rent and utilities directly to a landlord or agent, or if homeless the families will be required to verify they lack a fixed, regular and adequate night time residence.**”

Reason for change: To include preference and be consistent with Chapter 4

29. Chapter 8, page 8-5 G: the top line on page change “**HCVP Director**” to “**HCVP Manager**”. Change of title only.

Reason for change: For clarity

30. Chapter 9, page 9-2 B: Delete the 4th bullet that reads in bold “Single room occupancy”.

Reason for change: Deleted due to not having SRO’s

31. Chapter 10, page 10-3 C: Delete 1st paragraph on page that reads “If the family does not contact the PHA to reschedule the inspection, and fails to provide entry to the inspector at the scheduled date and time, the PHA will consider the family to have violated a Family Obligation and their assistance will be terminated in accordance with the termination procedures in the Plan.”

Change the second paragraph to read “If the family has 2 missed inspections, reschedules, or one of each, within the same inspection cycle, the PHA will consider the family to have violated a Family Obligation and their assistance will be terminated in accordance with the termination procedures in the Plan.”

Reason for change: To make re-examinations and inspections consistent on missed and rescheduled appointments

32. Chapter 11, page 11-1 B: change 2nd sentence in 2nd paragraph to read “Payments to the landlords must either be directly deposited or mailed (if grandfathered in by date above).”

Reason for change: for clarification only

33. Chapter 12, page 12-2 B: Delete whole section under “Moves Between Reexaminations”

Reason for change: HUD has questioned this section in past reviews. Section serves no purpose for AMHA and is confusing.

34. Chapter 12, page 12-3 B: under heading “Failure to Respond to Notification to Recertify” change the bolded **will not** to **will** (keep will bolded).

Reason for change: To make re-examinations and inspections consistent on missed and rescheduled appointments.

35. Chapter 12, page 12-3 B: Change the first sentence under the “**Failure to Respond** to Notification to Recertify” to read “The written notification must state which family members are required to attend the interview. The family may call once to request another appointment date up to the day of the interview.”

Delete the 2nd and 3rd paragraph and the sentence below them under the same heading. Add the following where these 2 paragraphs were deleted to read “**If the family has 2 missed reexamination appointments, reschedules, or one of each, within the same reexamination cycle, the PHA will consider the family to have violated a family obligation and their assistance will be terminated in accordance within the termination procedures in the Plan.**”

Reason for change: To make re-examinations and inspections consistent on missed and rescheduled appointments.

36. Chapter 12, page 12-4 C: Change 2nd bullet to read “**All adult household members reporting zero income who subsequently obtain income will be required to report within 10 calendar days and re-certify.**” And add a new bullet to read in bold “**A family requests an interim determination because of changes in family composition or income.**”

Reason for change: To clarify which household members must report new income

37. Chapter 13, page 13-1 Under “**MOVES WITH CONTINUED ASSISTANCE/PORTABILITY**” add CFR reference “**5.2001,5.2007**”

Reason for change: added related regulation on VAWA.

38. Chapter 13, page 13-4 F: second paragraph, change last sentence in bold to read **“No extensions will be granted beyond the expiration date determined by the originating PHA if AMHA will be administering the voucher.”**

Reason for change: Added in case AMHA ever administers vouchers

39. Chapter 15, page 15-2 A: Change the sentence under the heading “**Mandatory Denial and Termination**” to read “The PHA must deny assistance to applicants, and terminate assistance for participants if 180 days have elapsed since the PHA’s last housing assistance payment was made.”

Reason for change: To be consistent with Chapter 14

40. Chapter 15, page 15-3 A: first paragraph on page change to read “The PHA must deny admission to an applicant or terminate the assistance to a participant if the PHA etc” and change the 4th bullet on this page to read “three” instead of “5” year. Also add another bullet to read “If any family member is subject to lifetime sex offender registration.”

Reason for change: To tighten up language in accordance with Notice PIH 2008-35 Lifetime Sex Offender Registration

41. Chapter 15, page 15-5 B: change the 3rd paragraph under **Standard for Violation** to read “ ‘Engaged in or engaging in’ violent criminal activity means any act within the past **5** years by an applicant or participant or household member which involved criminal activity that has as one of its elements the use, attempted use, or threatened use of physical force substantial enough to cause, or be reasonably likely to cause, bodily injury or property damage.

Reason for change: To make language in line with HUD mandate

42. Chapter 15, page 15-6 B: add to the 1st paragraph under “Denial of Assistance for Sex Offenders” after background checks “and use the Dru Sjodin National Sex Offender Website”.

Reason for change: To tighten up language in accordance with Notice PIH-2008-35 Lifetime Sex Offender Registration)

43. Chapter 15, page 15-6 B: last paragraph on page that is in bold change to read **“If any member of the household violated the family obligations by engaging in drug-related criminal activity, violent criminal activity, or other criminal activity that threatens the health, safety or right to peaceful enjoyment of other residents and persons residing in the immediate vicinity of the**

premises, or is subject to lifetime sex offender registration, the PHA will terminate assistance.”

Reason for change: To tighten up language in accordance with Notice PIH-2008-35 Lifetime Sex Offender Registration

44. Chapter 15, page 15-11 C: add a bullet to the top of the page bullets to read
“Persons who are subject to lifetime sex offender registration”

Reason for change: To tighten up language in accordance with Notice PIH-2008-35 Lifetime Sex Offender Registration

45. Chapter 15, page 15-13 H: Change the first sentence under the heading
“Procedure when Appointments are Missed or Information not Provided” to read “For most purposes in the Plan, the family will be given **2** opportunities before being issued a notice of termination or denial for breach of a family obligation.” Also, delete the next two sentences.

Reason for change: To make re-examinations and inspections consistent on missed and rescheduled appointments

46. Chapter 15, page 15-13 I: add new heading as **“I. Vash Graduates”** and under this not in bold add “As a condition of HCV rental assistance, a HUD-VASH eligible family must receive the case management services noted above from the VAMC. Therefore, a HUD-VASH participant family’s HCV assistance must be terminated for failure to participate, without good cause, in case management as verified by the VAMC. However, a VAMC determination that the participant family no longer requires case management is not grounds for termination of assistance. In such case, AMHA will offer the family continued HCV assistance through one of the next available vouchers, to free up the HUD-VASH voucher for another eligible family referred by the VAMC.”

Reason for change: To include new program and its regulations

47. Chapter 16, page 16-2 C: Delete the whole section and replace starting with the heading to **“CHANGE IN OWNERSHIP/ASSIGNMENT OF THE HAP CONTRACT[HUD-52641]”** Add under this heading:

“The HAP contract cannot be assigned to a new owner without the prior written consent of the PHA.

An owner under a HAP contract must notify the PHA in writing prior to a change in the legal ownership of the unit. The owner must supply all information as requested by the PHA.

Prior to approval of assignment to a new owner, the new owner must agree to be bound by and comply with the HAP contract **under the Protecting Tenants at Foreclosure Act**. The owner may terminate the tenancy effective on the date of the transfer to the owner only if the owner will occupy the unit and has provided the tenant with a notice to vacate at least 90 days before the effective date of such notice. The agreement between the new owner and the former owner must be in writing and in a form that the PHA finds acceptable. The new owner must provide the PHA with a copy of the executed agreement. If the tenant's lease ends in less than 90 days or the tenant is in a month-to-month tenancy, the new owner may evict, provided that he or she gives the tenant a minimum of 90 days written notice.

Assignment of the HAP contract will be approved only if the new owner is qualified to become an owner under the HCV program according to the policies in Section 13-I.D. of this chapter.

The new owner must provide a written certification to the PHA that includes:

A copy of the escrow statement or other document showing the transfer of title and recoded deed;

A copy of the owner's IRS Form W-9, Request for Taxpayer Identification Number and Certification, or the Social Security number of the new owner;

The effective date of the HAP contract assignment;

A written agreement to comply with the terms of the HAP contract;

Confirmation that the new owner is not a prohibited relative; and

Direct Deposit Form

If the new owner does not agree to an assignment of the HAP contract, or fails to provide the necessary documents, the PHA will terminate the HAP contract with the old owner. If the new owner wants to offer the family a new lease, and the family elects to stay with continued assistance, the PHA will process the leasing in accordance with the policies in Chapter 9.

Reason for change: For clarification and to include protecting tenants at foreclosure Act of 2009

48. Chapter 17, page 17-3 D: change any place in this section where it says payment or payments to read "monthly payments". Add to the end of the third paragraph HCVP Manager/Deputy Director."

Reason for change: For clarification

49. Chapter 18, page 18-5 D: Delete the paragraph that reads in bold **“If the family requests copies of documents relevant to the hearing, the PHA will make the copies for the family and assess a charge of \$.05 per copy. In no case will the family be allowed to remove the file from the PHA’s office.”**

Reason for change: Deleted because this is not being consistently followed.

50. Chapter 19, page 19-1 A: Delete this whole section.

Reason for change: Deleted due to not having SRO’s

51. Chapter 19, page 19-8 G: change last bullet on page to read **“Full-time employment by the head of household or spouse for 12 months and has been continuously employed for at least 12 months, preferable 24 months. (This specification is not applicable for elderly and families with disabilities)**

Reason for change: To better reflect current lending guidelines

52. Chapter 19, page 19-14 G: change 4th bullet at top of page to read “The company/inspector must be a member of the ASHI (American Society of Home Inspectors), NACHI (National Association of Certified Home Inspectors), NAHI (National Association of Home Inspectors), NARI(National Association of the Remodeling Industry) or NAHB (National Association of Home Builders).”

Reason for change: To include other nationally recognized inspection associations

53. Chapter 19, page 19-14 G: under Financing, delete the 4th bullet that reads **“Be able to provide written loan approval to buyer within sixty (60) days after purchase agreement has been negotiated. No more than ninety (90) days will be permitted”**

Reason for change: Deleted to follow HCV voucher issuance procedure

54. Chapter 19, page 19-15 G: 2nd bullet change verbiage to read **“ Must agree that the fees paid either directly or indirectly, either to a mortgage lender or to a mortgage broker for services rendered, as a part of the transaction, will not appear to be excessive according to normal costs within industry standard.”**

Reason for change: To reflect current lending requirements

55. Chapter 19, page 19-15 G: 3rd bullet, change verbiage to read **“Must accept three percent (3%) of the purchase price, with one percent (1%) coming from the**

participant family's personal resources. The remaining two percent (2%) of the purchase price can be a gift or can be granted to the family by a down payment assistance program."

Reason for change: To correct language indication 2% of purchase price instead of 2% of down payment

56. Chapter 19, page 19-15 G: 4th bullet, change verbiage to read **"Must agree to seller's contribution to closing costs per the lender requirement pertaining to the mortgage product."**

Reason for change: To reflect current PHA option

57. Chapter 20, page 20-1 B: change #3 to read in bold **"Work with the community to identify and serve populations with particular housing needs, including but limited to the provision of supportive services to promote self-sufficiency, supportive housing for families with disabilities and supportive services that are geared towards aiding the homeless or those at risk of being homeless."**

Reason for change: To include homelessness and to match the agency plan

58. Chapter 20, page 20-8 G: change the second bullet to read "Residency preference for families who live, work, or have been hired to work or who are attending school full time in the jurisdiction."

Reason for change: To clarify full time and not just attending school

59. Chapter 20, page 20-8 G: Delete next to last bullet on page that reads "Families who are currently living in non-subsidized housing" and add the following bullet in its place to read "Summit County Children Services (SCCS) Certified Emancipated Youth: for youth eighteen years of age to twenty-one years of age, who are working with SCCS to overcome or prevent homelessness. Applicant must request SCCS certification of eligibility. To be eligible applicant must have had an episode of custody with SCCS."

Reason for change: To address housing needs of special population

60. Chapter 20, page 20-9 G: Delete 2nd bullet at top of page that reads "Involuntary Displacement of Norton Homes Residents by Government Action Preference: for residents of Norton Homes who have been displaced by Government Action."

Reason for change: Deleted due to Norton Homes completed.

61. Chapter 20, page 20-10 I: Delete last section in chart that reads "Involuntary Displacement of Norton Homes Residents by Government Action 8 points." Add to the chart "Emancipated Youth" and "2" for point value.

Reason for change: Deleted due to Norton Homes completed and new bullet added to address housing needs of special population

62. Chapter 22, page 22-1: Change heading of chapter to read “**AMHA Resident Support Services, Family Self Sufficiency, and Targeted Funding Programs**” and add the following two paragraphs not in bold after the 1st paragraph on page 22-1:

AMHA also administers Targeted Funding programs. When HUD awards special funding for certain family types, families who qualify are placed on the regular waiting list. The waiting list is searched for the first available family meeting the targeted funding criteria. The AMHA has the following Targeted programs: Shelter Plus Care, Family Unification Program, and Welfare to Work.

AMHA will ensure that all Targeted Funding participants are appropriately placed on the AMHA waiting list and ensure that the youth, in the instance of the Family Unification Program participation, maintain their original position on the waiting list after certification. See “specific steps” below indicated that applicants will be informed of how to file a fair housing complaint and appropriate toll free numbers.

Also add on page 22-3 under the second paragraph not in bold the following:

7. Target Funding programs such as the Family Unification Program (FUP) eligible youth, will be assisted throughout the application process and will gain access to supportive services available within the community with the help of Summit County Children Services (SCCS) staff and AMHA staff. SCCS staff will provide case management to assist youth in securing housing and will work with the AMHA staff to maintain housing on a longer-term basis, including future funding to meet the needs of the participants to promote long-term stability. FUP participants may apply for the HCVP wait list during the 18 month voucher period to promote long-term affordable housing options.

Reason for change: These additions are to address Family Unification Program (Housing Vouchers for Young Adults) and grant funding

ADD THE FOLLOWING TO CHAPTER 7, PAGE 7-1 UNDER THE NEW HEADING “UP-FRONT INCOME VERIFICATION (UIV)”:

Up-front income verification (UIV) refers to the PHA’s use of the verification tools available from independent sources that maintain computerized information about earnings and benefits. UIV will be used to the extent that these systems are available to the PHA.

The PHA will inform all applicants and participants of its use of the following UIV resources during the admission and reexamination process:

HUD’s EIV system (when it is available to the PHA)
Work Number (when it is available to the PHA)

There may be legitimate differences between the information provided by the family and UIV-generated information. No adverse action can be taken against a family until the PHA has independently verified the UIV information and the family has been granted an opportunity to contest any adverse findings through the informal review/hearing process of the PHA.

Use of HUD’s Enterprise Income Verification (EIV) System

HUD’s EIV system contains data showing earned income, unemployment benefits, Social Security and SSI benefits for participant families. HUD requires the PHA to use the EIV system when available. The following policies will apply when the PHA has access to HUD’s EIV system.

The EIV system contains two main components: tenant income data reports and “exceeds threshold” reports.

Tenant Income Data (TID) Reports

The data shown on TID reports is updated quarterly. Data may be between 3 and 6 months old at the time reports are generated.

The PHA will obtain TID reports for annual reexaminations on a monthly basis. Reports will be generated as part of the regular reexamination process.

TID reports will be compared to family-provided information as part of the annual reexamination process. TID reports may be used in the calculation of annual income. TID reports may also be used to meet the regulatory requirements for third party verification, as described above. Policies for resolving discrepancies between TID reports and family-proved information will be resolved as described in this chapter.

TID reports will be used in interim reexaminations when it is necessary to verify and calculate earned income, unemployment benefits, Social Security and/or SSI benefits, and to verify that families claiming zero income are not receiving income from any of these sources.

TID reports will be retained in participant files with the applicable annual or interim reexamination documents.

When the PHA determines through TID reports and third party verification that a family has concealed or under-reported income, corrective action will be taken pursuant to the policies in Program Integrity Addendum.

Income Discrepancy Reports (IDRs)

The IDR is a tool for identifying families who may have concealed or under-reported income. Data in the IDR represents income for past reporting periods and may be between 6 months and 30 months old at the time IDRs are generated.

Families who have not concealed or under-reported income may appear on the IDR in some circumstances, such as loss of a job or addition of new family members.

The PHA will generate and review IDRs on a monthly basis. The IDR threshold percentage will be adjusted as necessary based on the finding in the IDRs.

In reviewing IDRs, the PHA will begin with the largest discrepancies.

When the PHA determines that a participant appearing on the IDR has not concealed or under-reported income, the participant's name will be placed on a list of "false positive" reviews. To avoid multiple reviews in this situation, participants appearing on this list will be eliminated from IDR processing until a subsequent interim or annual reexamination has been completed.

When it appears that a family may have concealed or under-reported income, the PHA will request third-party written verification of the income in question.

When the PHA determines through IDR review and third party verification that a family has concealed or under-reported income, corrective action will be taken pursuant to the policies in Program Integrity Addendum.

EIV Identity Verification

The EIV system verifies tenant identities against SSA records. These records are compared to PIC data for a match on Social Security number, name, and date of birth.

When identity verification for a participant fails, a message will be displayed within the EIV system and no income information will be displayed.

The PHA will identify participants whose identity verification has failed as part of the annual reexamination process.

The PHA will attempt to resolve PIC/SSA discrepancies by reviewing file documents. When the PHA determines that discrepancies exist due to PHA errors such as spelling errors or incorrect birth dates, the errors will be corrected promptly.

Akron Metropolitan Housing Authority
Flat Rent Schedule (1)

(Revised 2010)

Development		Bedroom Size					
		Efficiency	One	Two	Three	Four	Five
703	Mohawk Apartments			\$538	\$664	\$741	
704	Jackson Terrace			\$578	\$707		
704	Raymond Berry Mallison			\$538	\$664		
(764) 704	Roulac Circle				\$754		
705	Paul E. Belcher N		\$594	\$745			
(716) 705	Paul E. Belcher S		\$594	\$745			
706	Allen Dickson	\$470	\$594	\$745			
(231) 708	Kimlyn Circle			\$538			
708	Single Family			\$624	\$754	\$832	\$894
708	Town House (multi-family)			\$538	\$754		
709	Cotter House		\$594	\$745			
(709) 091	Buchtel House		\$594	\$745			
710	Saferstein Towers I	\$442	\$594	\$745			
(719) 710	Saferstein Towers II		\$594	\$745			
712	Martin P. Lauer	\$470	\$594	\$671			
(140) 714	Joy Park Homes			\$538	\$664	\$763	
715	Van Buren Homes			\$538	\$664	\$763	
717	Nimmer Place	\$473	\$595	\$746			
721	William E. Fowler		\$594	\$745			
722	Ray C. Sutliff		\$595	\$746			
(132) 724	Bon Sue			\$538	\$664		
(141) 725	Valley View			\$538	\$664	\$741	
727	James R. Alpeter		\$566	\$579			
728	Summit Lake Apartments		\$424	\$538	\$664		
(081) 728	Lakeshore				\$664		
729	Honey Locust Apartments			\$654	\$780	\$856	
(754) 729	Lobello Lane				\$780		
730	Colonial Hills Apartments		\$424	\$538	\$664		
734	Pinewood Gardens			\$683	\$809	\$880	
739	Willow Run Apartments			\$538	\$664		
(142) 739	N. Jenkins			\$538	\$664	\$741	
740	Crimson Terrace			\$538	\$664		
(350) 740	Harding Rd. Apts.			\$538			
(592) 740	Barberton S. Sites			\$624	\$754	\$822	
741	Maplewood Gardens			\$654	\$780		
741	Maplewood Villa		\$550	\$654			
744	Stephanies S. Keys		\$595	\$746			

Last Name	First Name	Bldg/Development	Officer	Address	City/State/Zip	Phone	E-Mail
Allen	Susie	Key Towers	A-CAN Member	4133 Fishcreek Road #208	Stow, OH 44224	330-677-2468	
Beckett	Debi-Ellen	Cotter	A-CAN President & Secretary	50 Cotter Avenue #209	Akron, OH 44305	330-376-1410	dbecket@earthlink.net
Beckett	Alice	Saferstein II	A-CAN Member	585 Diagonal Road #1104	Akron, OH 44320	330-761-3563	
Bennett	Marcie	Nimmer	Vice President	1600 Brittain Road #625	Akron, OH 44310	330-634-0865	marcellainakron@netzero.net
Boothe	Pam	Sutliff	A-CAN Member	1850 Second Street #900	Cuyahoga Falls, OH 44221		
Boydston	Phyllis	Dorothy Jackson	A-CAN Member	64 W. Bartges Street	Akron, OH 44311	330-762-0712	
Boyes	Patricia	Key Towers	A-CAN Member	4133 Fishcreek Rd. #712	Stow, OH 44224	330-678-8091	
Braden	Michelle	Sutliff	A-CAN Member	1850 Second Street #800	Cuyahoga Falls, OH 44221		
Chapman	Elious	Saferstein II	A-CAN Member	585 Diagonal Road #1112	Akron, OH 44320	330-746-8749	
Coleman	Elizabeth	Saferstein II	A-CAN Member	585 Diagonal Road #920	Akron, OH 44320	330-535-0471	
Conway	Mary	Belcher	A-CAN Member	400 Locust Street #1018	Akron, OH 44307		
Etz	Gladys	Key Towers	A-CAN Member	4133 Fishcreek Road #310	Stow, OH 44224	330-677-1440	gladysetz@hotmail.com
Ford	Rosalie	Saferstein II	A-CAN Member	585 Diagonal Road #810	Akron, OH 44320	330-253-0905	
Fuzie	Carol	Nimmer	A-CAN Member	1600 Brittain Road #512A	Akron, OH 44310		
Goldsmith	Betty	Nimmer	A-CAN Member	1600 Brittain Road #325	Akron, OH 44310	330-310-8087	
Greer	Dorothy	Colonial Hills	A-CAN Member	2 Colonial Hills Drive	Akron, OH 44310	330-253-4047	
Haines	Eric	Saferstein II	A-CAN Member	585 Diagonal Road #1107	Akron, OH 44320	330-374-0476	
Hamilton	Martha	Belcher	A-CAN Member	400 Locust Street #504	Akron, OH 44307		
Hanna	Patrick	Saferstein II	A-CAN Member	585 Diagonal Road #718	Akron, OH 44320	330-434-3026	
Haynes	Linda	Saferstein I	A-CAN Member	525 Diagonal Road #1002	Akron, OH 44320	330-252-0073	
Hollinger	Rev. Stephanie	Scattered Sites	A-CAN Member	817 Staeger Street	Akron, OH 44306		
Jackson	Irene	Saferstein II	A-CAN Member	585 Diagonal Road #508	Akron, OH 44320	330-762-7490	
Kelley	Gloria	Colonial Hills	A-CAN Member	102 Colonial Hills Drive	Akron, OH 44310	330-535-6570	
Kibler	Sandra	Belcher	A-CAN Member	410 Locust Street #504	Akron, OH 44307		
King	Carolyn	Belcher	A-CAN Member	410 Locust Street #201	Akron, OH 44307	330-761-9694	
Kolbs	Annette	Saferstein II	A-CAN Member	585 Diagonal Road #304	Akron, OH 44320	330-535-8029	
Lamplay	Wanda L.	Saferstein II	A-CAN Member	585 Diagonal Road #420	Akron, OH 44320	330-535-1774	
Lang	Rosetta	Saferstein II	A-CAN Member	585 Diagonal Road #804	Akron, OH 44320	330-434-3009	
Logan-Stahl	Bobbi	Key Towers	A-CAN Member	4133 Fishcreek Rd. #711	Stow, OH 44224	330-673-2282	
Mace	Gary	Alpeter	A-CAN Member	130 - 5th Street SE #210	Barberton, OH 44203	330-753-8406	
Mansfield	Judy Sue	Dorothy Jackson	A-CAN Member	50 W. Bartges	Akron, OH 44311	234-678-6951	judydysue@yahoo.com
McCoy, Jr.	Melvin V.	Maplewood Villa	A-CAN Member	4175 Americana Drive #C5	Cuyahoga Falls, OH 44224		
McLaughlin	Georgia	Saferstein I	Member	525 Diagonal Road #1111	Akron, OH 44320	330-253-5424	
Moore	Barbara	Cotter	A-CAN Member	50 Cotter Avenue #202	Akron, OH 44305	330-376-8618	
Peterson	Eva	Saferstein II	A-CAN Member	585 Diagonal Road #302	Akron, OH 44320	330-762-6646	
Potter	David	Sutliff	A-CAN Member	1850 - 2nd Street #601	Cuyahoga Falls, OH 44221		
Rader	Ida	Belcher	A-CAN Member	400 Locust Street #814	Akron, OH 44307	330-253-3543	
Seifert	Darlene	Saferstein II	A-CAN Member	585 Diagonal Road #1022	Akron, OH 44320	330-761-3483	
Shreve	Juliet	Maplewood Villa	A-CAN Member	4175 Americana Drive #A8	Cuyahoga Falls, OH 44224		
Stults	Cheryl	Buchtel	A-CAN Member	770 E. Buchtel Ave #408	Akron, OH 44305	330-253-8087	
Stults	Harold	Buchtel	A-CAN Member	770 E. Buchtel Ave #408	Akron, OH 44305	330-253-8087	
Thomas	Patricia J.	Saferstein I	A-CAN Member	525 Diagonal Road #811	Akron, OH 44320	330-384-8055	
Turner	Carver	Cotter	Treasurer	50 Cotter Avenue #304	Akron, OH 44307	330-384-0378	
VanBuskirk	Lee	Sutliff	A-CAN Member	1850 Second Street #810	Cuyahoga Falls, OH 44221		
Ward	Audrey	Key Towers	A-CAN Member	4133 Fishcreek Rd. #310	Stow, OH 44224	330-346-0509	
Washington	Deborah	Crimson Terrace	A-CAN Member	406 Herms Court #2	Barberton, OH 44203	330-745-8115	
Williams	Juliette	Colonial Hills	A-CAN Member	95 Colonial Hills Drive	Akron, OH 44310	330-376-4047	
Wright	James	Colonial Hills	A-CAN Member	90 Colonial Hills Drive	Akron, OH 44310	330-631-9801	wright263@hotmail.com
Zimmerman	Michael	Alpeter	A-CAN Member	130 - 5th Street SE #300	Barberton, OH 44203	330-745-6858	

Meetings held on February 12, March 12, 2010, and May 14, 2010. No adverse comments received.

VIOLENCE AGAINST WOMEN ACT (VAWA)

Upon signing their lease, residents will receive the following VAWA statement as an attachment/addendum to their lease:

The Akron Metropolitan Housing Authority (AMHA) recognizes the rights and needs of victims and strives to help victims of domestic violence to maintain housing. AMHA does not act to terminate housing for victims of domestic violence but does require that victim certification is received and may terminate housing for other lease violations. AMHA does not provide direct services to victims of domestic violence but through its Resident Support Services (RSS) Department assists its residents to identify supportive organizations and secure appropriate services. AMHA works directly with Community Legal Aid Services, The Battered Women's Shelter and Freedom House for Women to leverage their networks on behalf of its residents.

Akron Metropolitan Housing Authority
Admissions and Continued Occupancy Policy
Summary of Revisions
July 2010

Chapter 1, Section K (Page 1-8)

K. Terminology

Addition:

“Smoking” the term smoking means inhaling, exhaling, burning or carrying any lighted cigar, cigarette, pipe or other tobacco products or plants in any manner, in any form.

Chapter 2, Section H (Page 2-12)

H. Screening For Suitability

Revision is highlighted. Changed from 1 year to 3 years to be consistent with prior revision on page 2-11 which states “ If a family has been evicted from the PHA for any lease violation, other than drug related criminal activity, the applicant will be deemed unsuitable for 3 (three) years.”

Rent Paying Habits

The PHA will examine any Housing Authority records from a prior tenancy, and may request written references from the applicant’s current landlord and may request written references from former landlords for up to the past 2 (two) years.

Based upon these verifications, the PHA will determine if the applicant was chronically late with rent payments, was evicted at any time during the past **3 (three) years** for nonpayment of rent, or had other legal action initiated against him/her for debts owed. Any of these circumstances could be grounds for an ineligibility determination, depending on the amount of control the applicant had over the situation.

Chapter 13, Section C (Page 13-3)

C. Notification Requirements

Criminal Activity

Revision is highlighted. Changed from 6 (six) months to 3 (three) months to be consistent with HCVP Administrative Plan.

The PHA will consider the use of a controlled substance or alcohol to be a *pattern* if there is more than one incident during the previous **3 (three) months**.

Chapter 20

Non-Smoking Policy

Addition:

Due to the increased risk of fire, increased maintenance costs and the known health effects of secondhand smoke, smoking is prohibited in any areas of the property, both private and common, whether enclosed or outdoors. This policy applies to all owners, tenants, guests and service persons.

Smoke free developments will include; Martin Lauer, Allen Dickson (after forthcoming renovation) Edgewood Village 5 and Edgewood Village South. Resident agrees and acknowledges that the premises to be occupied by Resident and members of resident's household have been designated as a smoke-free living environment. Resident and members of Resident's household shall not smoke anywhere in the unit rented by Resident, or the building where the Resident's dwellings located or in any of the common areas or adjoining grounds of such buildings or other parts of the rental community, nor shall Resident permit any guests or visitors under the control of Resident to do so.

Resident shall inform Resident's guests of the no-smoking policy. Further, Resident shall promptly give Landlord a written statement of any incident where tobacco smoke is migrating into the Resident's unit from sources outside of the Resident's apartment unit.

Resident acknowledge that Landlord's adoption of a smoke-free living environment, and the efforts to designate the rental development as smoke-free does not make the Landlord or any of its managing agents the guarantor of Resident's health or of the smoking-free condition of the Resident's unit and the common areas. However, Landlord shall take reasonable steps to enforce the smoke-free terms of its leases and to make the development smoke-free. Landlord is not required to take steps in response to smoking unless Landlord knows of said smoking or has been given written notice of said smoking.

Resident agrees that the other residents at the development are the third-party beneficiaries of Resident's smoke-free addendum agreements with Landlord. A Resident may sue another Resident for an injunction to prohibit smoking or for damages, but does not have the right to evict another Resident. Any suit between Residents herein shall not create a presumption that the Landlord breached this Addendum.

Resident acknowledges that Landlord's adoption of a smoke-free living environment, and the efforts to designate the rental development as smoke-free, does not in any way change the standard of care that the Landlord or managing agent would have to the Resident household to render buildings and premises designated as smoke-free any safer, more habitable, or improved in terms of air quality standards than any other rental premises. Landlord specifically disclaims any implied or expressed warranties that the building, common areas, or

Resident's premises will be free from secondhand smoke. Resident acknowledges that Landlord's ability to police, monitor, or enforce the agreements of this Addendum is dependent in significant part on voluntary compliance by Resident and Resident's guest. Residents with respiratory ailments, allergies, or any other physical or mental condition relating to smoke are put on notice that Landlord does not assume any higher duty of care to enforce this Addendum than any other Landlord Lease obligation.

**Edgewood Village
Admissions and Continued Occupancy Policy
For Public Housing Assisted Units
2010 Summary of Revisions**

Chapter I

Definition

Addition:

“Smoking” the term smoking means inhaling, exhaling, burning or carrying any lighted cigar, cigarette, pipe or other tobacco products or plants in any manner, in any form.

Chapter XI

Non-Smoking Policy

Addition:

Due to the increased risk of fire, increased maintenance costs and the known health effects of secondhand smoke, smoking is prohibited in any areas of the property, both private and common, whether enclosed or outdoors. This policy applies to all owners, tenants, guests and service persons.

Smoke free developments will include: Edgewood Village 5 and Edgewood Village South. Resident agrees and acknowledges that the premises to be occupied by Resident and members of resident’s household have been designated as a smoke-free living environment. Resident and members of Resident’s household shall not smoke anywhere in the unit rented by Resident, or the building where the Resident’s dwelling is located or in any of the common areas or adjoining grounds of such buildings or other parts of the rental community, nor shall Resident permit any guests or visitors under the control of Resident to do so.

Resident shall inform Resident’s guests of the no-smoking policy. Further, Resident shall promptly give Landlord a written statement of any incident where tobacco smoke is migrating into the Resident’s unit from sources outside of the Resident’s apartment unit.

Resident acknowledge that Landlord’s adoption of a smoke-free living environment, and the efforts to designate the rental development as smoke –free does not make the Landlord or any of its managing agents the guarantor of Resident’s health or of the smoking-free condition of the resident’s unit and the common areas. However, Landlord shall take reasonable steps to enforce the smoke-free terms of its leases and to make the development smoke-free. Landlord

is not required to take steps in response to smoking unless Landlord knows of said smoking or has been given written notice of said smoking.

Resident agrees that the other resident at the development are the third-party beneficiaries of Resident's smoke-free addendum agreements with Landlord. A Resident may sue another Resident for an injunction to prohibit smoking or for damages, but does not have the right to evict another Resident. Any suit between Residents herein shall not create a presumption that the Landlord breached this Addendum.

Resident acknowledges that Landlord's adoption of a smoke-free living environment, and the efforts to designate the rental development as smoke-free, does not in any way change the standard of care that the Landlord or managing agent would have to the Resident household to render buildings and premises designated as smoke-free any safer, more habitable, or improved in terms of air quality standards than any other rental premises. Landlord specifically disclaims any implied or expressed warranties that the building, common areas, or Resident's premises will be free from secondhand smoke. Resident acknowledges that Landlord's ability to police, monitor, or enforce the agreements of this Addendum is dependent in significant part on voluntary compliance by Resident and Resident's guest. Residents with respiratory ailments, allergies, or any other physical or mental condition relating to smoke are put on notice that Landlord does not assume any higher duty of care to enforce this Addendum than any other Landlord Lease obligation.

**PERFORMANCE AND EVALUATION
REPORTS**

FOR PERIOD ENDING 12/31/2009

CFP BUDGET

OH12P007-50106

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part I: Summary

PHA Name: **Akron Metropolitan Housing Authority**

Grant Type and Number: **Capital Fund Program Grant No: OH12P007-50106**

Date of CFFP: _____ Replacement Housing Factor Grant No.: _____

FFY of Grant: **2006**

FFY of Grant Approval: **2006**

Type of Grant		Original Annual Statement		Reserve for Disasters/Emergencies		Revised Annual Statement Revision No:		Final Performance and Evaluation Report	
X		Performance and Evaluation Report for Period Ending: 12/31/2009							
Summary by Development Account		Total Estimated Cost		Total Actual Cost					
Line		Original	Revised	Obligated	Expended				
1	Total non-CPP Funds								
2	1406 Operations (may not exceed 20% of line 21)	500,000.00	500,000.00	500,000.00	193,500.00				
3	1408 Management Improvements	810,040.00	810,040.00	810,040.00	531,688.65				
4	1410 Administration (may not excee 10% of line 21)	575,000.00	575,000.00	575,000.00	575,000.00				
5	1411 Audit								
6	1415 Liquidated Damages								
7	1430 Fees and Costs	1,015,027.00	1,015,027.00	1,015,027.00	923,588.91				
8	1440 Site Acquisition	0.00	0.00	0.00	0.00				
9	1450 - Site Improvement	236,171.00	245,419.55	245,419.55	245,419.69				
10	1460 Dwelling Structures	2,596,756.00	2,626,580.33	2,626,580.33	2,459,149.88				
11	1465.1 Dwelling Equipment-Nonexpendable	118,398.00	118,398.00	118,398.00	118,397.42				
12	1470 Non-dwelling Strutures								
13	1475 Non-dwelling Equipment	319,912.00	281,528.32	281,528.32	240,325.14				
14	1485 Demolition								
15	1492 Moving to Work Demonstration								
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00				
17	1499 Development Activities	627,100.00	626,410.80	626,410.80	626,410.47				
18a	1501 Collateralization or Debt Service paid by PHA								
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment	1,251,793.00	1,251,793.00	1,251,793.00	1,251,792.58				
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00				
20	Amount of Annual Grant (Sum of lines.....)	8,050,197.00	8,050,197.00	8,050,197.00	7,165,272.74				
	Amount of line 20 Related to LBP Activities	18,984.00							
	Amount of line 20 Related to Section 504 Compliance	69,601.00							
	Amount of line 20 Related to Security - Soft Costs	500,000.00							
	Amount of line 20 Related to Security - Hard Costs	318,630.00							
	Amount of line 20 Related to Energy Conservation Measures	1,060,075.00							
Signature of Executive Director		Date		Signature of Public Housing Director		Date			
Anthony W. O'Leary		3-10-10							

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

[illegible]

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Federal FFY of Grant:
2006[illegible]

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

PHA Name	Grant Type and Number	Federal FFY of Grant:
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[illegible]

Part III: Implementation Schedule									
PHA Name: Akron Metropolitan Housing Authority			Grant Type and Number Capital Fund Program No: OH12P007-50106 CFFP (Yes / No) No			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities			All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			
			Original	Revised	Actual	Original	Revised 1	Actual 2	Reasons for Revised Target Dates 2
Mgmt. Improvements									
Service Coordinator									delete, transfer funds
Resident Initiatives			09/2008		06/2008	09/2010		12/2009	complete
Community Service						09/2010			delete, transfer funds
Stipend Program			09/2008		12/2007	09/2010		06/2008	complete
Computers									
Software			09/2008		06/2008	09/2010		09/2008	complete
Hardware			09/2008		06/2008	09/2010		09/2008	complete
Training									delete, transfer funds
Web Enhancements			09/2008		06/2008	09/2010		09/2008	complete
Homeownership			09/2008		06/2008	09/2010		06/2008	complete
Training			09/2008		06/2008	09/2010			
Security- Sheriff Program			09/2007		06/2008	09/2010		12/2009	Complete
Security- Misc. Programs			09/2007		06/2008	09/2010			
Vehicles			09/2008		06/2008	09/2010			
Communications Equip			06/2008		03/2008	09/2010			
Operations			09/2008		06/2008	09/2008			
Administration			09/2008		12/2007	09/2010		06/2008	complete
Site Acquisition									delete, transfer funds
Development			12/2007		06/2007	09/2010		12/2009	Complete
Debt Service			09/2008			09/2010		03/2008	complete
Contingency									Delete, transfer funds to other work items
Relocation									delete, transfer funds
Fees and Costs									
Misc. Testing			09/2008		06/2008	09/2010			
Misc. Small Projects			09/2008		06/2008	09/2010			
A & E Lead/Rehab									delete, transfer funds
Stat. Sites Assessment			09/2008		12/2007	09/2009			

CFP BUDGET

OH12P007-50107

Part I: Summary

PHA Name:

Akron Metropolitan Housing Authority

Grant Type and Number
Capital Fund Program Grant No.:

OH12P007-50107

Date of CFFP:

Replacement Housing Factor Grant No.:

FFY of Grant
2007

FFY of Grant Approval
2007

Type of Grant		Original Annual Statement		Reserve for Disasters/Emergencies		Revised Annual Statement Revision No:		Final Performance and Evaluation Report	
X		Performance and Evaluation Report for Period Ending: 12/31/2009							
Line	Summary by Development Account	Total Estimated Cost	Original	Revised	Obligated	Total Actual Cost	Obligated	Expended	
1	Total non-CFF Funds								
2	1406 Operations (may not exceed 20% of line 21)	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	500,000.00	
3	1408 Management Improvements	1,195,000.00	1,195,000.00	1,119,201.68	1,119,201.68	1,119,201.68	1,119,201.68	671,887.49	
4	1410 Administration (may not excee 10% of line 21)	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	
5	1411 Audit								
6	1415 Liquidated Damages								
7	1430 Fees and Costs	170,000.00	170,000.00	672,460.27	672,460.27	672,460.27	672,460.27	334,616.64	
8	1440 Site Acquisition								
9	1450 Site Improvement	900,000.00	900,000.00	1,032,478.65	1,032,478.65	1,032,478.65	1,032,478.65	952,297.45	
10	1460 Dwelling Structures	2,618,282.00	2,618,282.00	2,218,024.95	2,218,024.95	2,218,024.95	2,218,024.95	1,006,143.01	
11	1465.1 Dwelling Equipment-Nonexpendable	150,000.00	150,000.00	149,637.20	149,637.20	149,637.20	149,637.20	139,514.62	
12	1470 Non-dwelling Structures								
13	1475 Non-dwelling Equipment	225,000.00	225,000.00	481,044.58	481,044.58	481,044.58	481,044.58	451,152.58	
14	1485 Demolition								
15	1492 Moving to Work Demonstration								
16	1495.1 Relocation Costs	25,000.00	25,000.00	535.93	535.93	535.93	535.93	535.93	
17	1499 Development Activities	0.00	0.00	158,646.72	158,646.72	158,646.72	158,646.72	158,646.72	
18a	1501 Collateralization or Debt Service paid by PHA								
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment	1,251,252.02	1,251,252.02	1,251,252.02	1,251,252.02	1,251,252.02	1,251,252.02	1,251,252.02	
19	1502 Contingency (may not exceed 8% of line 20)	548,747.98	548,747.98	0.00	0.00	0.00	0.00	0.00	
20	Amount of Annual Grant (Sum of lines.....)	8,483,282.00	8,483,282.00	8,483,282.00	8,483,282.00	8,483,282.00	8,483,282.00	6,066,046.46	
	Amount of line 20 Related to LBP Activities	210,000.00	210,000.00						
	Amount of line 20 Related to Section 504 Compliance	100,000.00	100,000.00						
	Amount of line 20 Related to Security - Soft Costs	500,000.00	500,000.00						
	Amount of line 20 Related to Security - Hard Costs	100,000.00	100,000.00						
	Amount of line 20 Related to Energy Conservation Measures	650,000.00	650,000.00						

Signature of Executive Director

Date

3-10-10

Signature of Public Housing Director

Date

Capital Fund Program Tables

Page 1

HUD Form 50075.1-2008

Part II: Supporting Pages										
PHA Name		Grant Type and Number			FFFP (Yes / No):			Federal FFY of Grant:		
Akron Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P007-50107			No			2007		
Development Number Name/PHA-Wide Activities		Replacement Housing Factor Grant No:			Total Actual Cost			Status of Work		
		Dev. Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended			
Management										
Improvements										
Service Coordinator & Staff		1408		75,000.00	59,000.00	59,000.00	5,261.37	on going program		
Resident Initiatives		1408		75,000.00	100,600.00	100,600.00	77,097.88	on going program		
Community Service Personnel		1408		25,000.00	22,580.00	22,580.00	22,579.88	complete		
Stipend Program		1408		100,000.00	122,513.00	122,513.00	122,513.00	complete		
COMPUTERS										
Software		1408		150,000.00	116,191.01	116,191.01	116,191.01	complete		
Hardware		1475		100,000.00	192,152.26	192,152.26	192,152.26	complete		
Training		1408		60,000.00	1,900.00	1,900.00	1,900.00	complete		
Web Enhancements		1408		10,000.00	3,597.50	3,597.50	3,597.50	complete		
Homeownership		1408		100,000.00	17,197.17	17,197.17	17,197.17	complete		
Training		1408		100,000.00	100,000.00	100,000.00	1,989.60	on going program		
Security - sheriff's Program		1408		250,000.00	325,623.00	325,623.00	303,343.13	on going program		
Security - Misc. Programs		1408		250,000.00	250,000.00	250,000.00	216.95	on going program		
Vehicles/Equipment		1475		75,000.00	120,900.32	120,900.32	103,474.32	equipment ordered		
Janitorial Equipment		1475		0.00	110,000.00	110,000.00	97,534.00	equipment ordered		
PHA Wide										
Operations		1406		800,000.00	800,000.00	800,000.00	500,000.00			
Administration		1410		600,000.00	600,000.00	600,000.00	600,000.00	complete		
Contingency		1502		548,747.98	0.00	0.00	0.00			
Relocation		1495		25,000.00	535.93	535.93	535.93	complete		
Bond Debt Obligation		9001		1,251,252.02	1,251,252.02	1,251,252.02	1,251,252.02	complete		
Fees and Costs										
PHA Wide		1430		25,000.00	31,694.51	31,694.51	31,694.51	complete		
PHA Wide		1430		100,000.00	107,142.07	107,142.07	107,142.07	complete		
PHA Wide		1430		20,000.00	0.00	0.00	0.00			
7-34, Pinewood		1430		25,000.00	0.00	0.00	0.00			
7-17, Nimmer		1430		0.00	122,820.00	122,820.00	92,820.00	in progress		
7-12, Lauer		1430		0.00	157,488.44	157,488.44	14,658.00	in progress		
710, Saferstein II		1430		0.00	253,315.25	253,315.25	88,302.06	in progress		

Part II: Supporting Pages									
PHA Name		Grant Type and Number			Capital Fund Program Grant No:			Federal FFY of Grant:	
Akron Metropolitan Housing Authority		OH12P007-50107			CFPP (Yes / No):			2007	
Replacement Housing Factor Grant No:		Total Estimated Cost			Total Actual Cost				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Original		Revised		Funds Obligated	Funds Expended
	Site Improvements								
7-29, Honey Locust	Paving Improvements	1450		350,000.00		350,000.00		350,000.00	349,950.00 to be complete spring 2010
7-34, Pinewood	Paving/Site Improvements	1450		250,000.00		135,484.69		135,484.69	complete
	Dwelling Structures								
7-34, Pinewood	Hot Water Tank Replacement	1460		0.00		44,703.57		44,703.57	complete
7-22, Sutliff	Windows/Door Replacement	1460		650,000.00		478.19		478.19	complete
PHA Wide	Security - TV Surveillance	1460		100,000.00		413,350.00		413,350.00	0.00 work in progress
PHA Wide	Security - TV Surveillance-Equipment	1475		0.00		12,054.00		12,054.00	complete
PHA Wide	HVAC Preventative Maintenance	1460		50,000.00		0.00		0.00	delete, transfer funds
7-12, Lauer	Comprehensive Modernization	1460		383,282.00		393,319.93		393,319.93	work in progress
	Lead Based Paint Abatement Program								
Scat. Sites	LBP/Asbestos Abatement	1460		210,000.00		55,710.00		55,710.00	work in progress
Scat. Sites	Rehabilitation -Dwelling Structures	1460		1,000,000.00		1,089,854.01		1,089,854.01	work in progress
Scat. Sites	Rehabilitation - Site Improvements	1450		150,000.00		186,177.00		186,177.00	work delayed due to weather
PHA Wide	Mold Abatement	1460		25,000.00		26,468.92		26,468.92	work in progress
PHA Wide	Concrete/Paving Improvements	1450		100,000.00		159,749.68		159,726.44	work in progress, delayed weather
PHA Wide	Roofing Replacmenet	1460		100,000.00		87,006.91		87,940.62	work in progress, delayed weather
PHA Wide	Roofing PM Program	1460		75,000.00		38,734.00		38,733.98	complete
PHA Wide	Appliance - Energy Efficient	1465		100,000.00		99,637.20		99,637.20	Complete
PHA Wide	Fencing	1450		25,000.00		13,963.00		13,963.00	complete
PHA Wide	Playground Equipment	1475		50,000.00		45,938.00		45,938.00	complete
PHA Wide	ADA Site Improvements	1450		25,000.00		0.00		0.00	delete, transfer funds
PHA Wide	ADA Dwelling Structures	1460		25,000.00		60,000.00		60,000.00	on going program
PHA Wide	ADA Appliances	1465		50,000.00		50,000.00		50,000.00	on going program
7-15, Van Buren	Site Improvements	1499/1450		0.00		78,841.00		78,841.00	Complete
7-15, Van Buren	Dwelling Structure	1499/1460		0.00		79,805.72		79,805.72	Complete

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

[illegible]

Part III: Implementation Schedule

PHA Name:		Grant Type and Number		Federal FY of Grant:	
Akron Metropolitan Housing Authority		Capital Fund Program No:	OH12P007-50107	CFPP (Yes / No)	No
Replacement Housing Factor No:					
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date		All Funds Expended Quarter Ending Date		Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	
Mgmt. Improvements				Actual 2	
Service Coordinator	09/2009		9/2009	09/2011	
Resident Initiatives	09/2009		9/2009	09/2011	
Community Service	09/2009		9/2009	09/2011	Complete
Stipend Program	09/2009		9/2009		
Computers					
Software	09/2009		09/2009	09/2011	Complete
Hardware	09/2009		09/2009	09/2011	Complete
Training	09/2009		09/2009	09/2011	
Web Enhancements	09/2009		09/2009	09/2011	Complete
Homeownership	09/2009		09/2009	09/2011	Complete
Training	09/2009		09/2009	09/2010	
Security- Sheriff Program	09/2008		12/2008	09/2010	
Security- Misc. Programs	09/2008	09/2009	12/2009	09/2011	on going programs
Vehicles	09/2009			09/2009	
Operations	09/2009			09/2011	
Administration	09/2009			09/2011	Complete
Debt Service	09/2009			09/2011	Complete
Contingency	09/2009			09/2011	
Relocation	09/2009			09/2009	Complete
Fees and Costs					
Misc. Testing	09/2009		09/2009	09/2011	Complete
Misc. Small Projects	09/2009		09/2009	09/2011	Complete
A & E Lead/Rehab	09/2009		09/2009	09/2009	delete
A & E Pinewood Paving	09/2008				funded through CFP 50106
Pinewood Paving	03/2009		12/2007	09/2009	Complete

Part III: Implementation Schedule

PHA Name: Akron Metropolitan Housing Authority			Grant Type and Number Capital Fund Program No: OH12P007-50107 CFFP (Yes / No) No Replacement Housing Factor No:			Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date		All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2	
	Original	Revised	Actual	Original	Revised 1		Actual 2
Dwelling Structures							
7-22, Windows/Doors	03/2008		03/2008	03/2009		03/2009	
Security - TV Surveillance	06/2009			06/2010			
7-29, Furnace							
7-12, Comp. Mod		09/2009		9/2010			
7-34, HW Tank Replace		09/2008	06/2008		09/2009	12/2008	
Lead Paint Rehab Program							
SS - LBP/Asbestos	09/2009		09/2009	09/2011			
SS - Dwelling Structures	09/2009		09/2009	09/2011			
SS - Site Improvements	09/2009		09/2009	09/2011			
PHA Wide Programs							
Mold Abatement	09/2009		09/2009	09/2011		To be complete 03/10	
Concrete/Paving	09/2009		09/2009	09/2010			
Roof Replacement	09/2009		09/2009	09/2010			
Roofing - PM	09/2009		09/2009	09/2010		Complete	
Energy Eff Appliance	09/2009		03/2008	09/2011		complete	
Fencing	09/2009		09/2009	06/2010		Complete	
Playground Equipment	03/2009		06/2009	03/2010		Complete	
ADA Site	09/2009		09/2009	09/2011		delete, transferred funds	
ADA Bldg	09/2009		09/2009	09/2011			
ADA Appliances	09/2009		09/2009	09/2011			
HVAC Prev. Maintenance	03/2009			03/2011		delete	
715, Site Improvements			03/2009		03/2009	09/2009	
715, Dwelling Structure			03/2009		03/2009	09/2009	
741, Plumbing/Boiler		09/2009			09/2009	09/2009	
710, Parking Lot		09/2009	09/2009		12/2009	12/2009	

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Federal FY of Grant:

CFP BUDGET

OH12P007-50108

Part I: Summary

PHA Name: **Akron Metropolitan Housing Authority**

Grant Type and Number
 Capital Fund Program Grant No.: **OH12P007-50108**

Date of CFFP: _____ Replacement Housing Factor Grant No.: _____

FFY of Grant **2009**

FFY of Grant Approval **2009**

Type of Grant		Original Annual Statement		Revised Annual Statement Revision No:		Final Performance and Evaluation Report	
<input checked="" type="checkbox"/> Original Annual Statement Reserve for Disasters/Emergencies		Performance and Evaluation Report for Period Ending: 12/31/2009					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost			
		Original	Revised	Obligated	Expended		
1	Total non-CFF Funds						
2	1406 Operations (may not exceed 20% of line 21)	500,000.00	500,000.00	0.00	0.00		
3	1408 Management Improvements	945,000.00	945,000.00	65,612.27	35,612.57		
4	1410 Administration (may not exceed 10% of line 21)	800,000.00	800,000.00	800,000.00	660,815.46		
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs	105,000.00		137,180.00	92,101.00		
8	1440 Site Acquisition						
9	1450 Site Improvement	450,000.00	618,000.00	192,615.05	153,772.14		
10	1460 Dwelling Structures	3,107,425.00	3,355,376.16	1,668,454.86	249,495.53		
11	1465.1 Dwelling Equipment-Nonexpendable	100,000.00	100,000.00	98,611.00	98,611.00		
12	1470 Non-dwelling Structures	110,000.00	32,361.99	17,361.99	12,238.99		
13	1475 Non-dwelling Equipment	125,000.00	142,403.00	97,022.33	65,285.11		
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities	760,383.00	760,383.00	529,284.00	36,324.84		
18a	1501 Collateralization or Debt Service paid by PHA						
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment	1,255,644.24	1,255,644.24	1,255,644.24	372,822.11		
19	1502 Contingency (may not exceed 8% of line 20)	787,114.76	329,218.61	0.00	0.00		
20	Amount of Annual Grant (Sum of lines.....)	9,045,567.00	9,045,567.00	4,861,785.74	1,777,078.75		
	Amount of line 20 Related to LBP Activities	280,000.00	280,000.00				
	Amount of line 20 Related to Section 504 Compliance	225,000.00	3,118.16				
	Amount of line 20 Related to Security - Soft Costs	500,000.00	501,920.00				
	Amount of line 20 Related to Security - Hard Costs	0.00	181,232.00				
	Amount of line 20 Related to Energy Conservation Measures						
Signature of Executive Director		Date		Signature of Public Housing Director		Date	
<i>Anthony W. O'Leary</i> Anthony W. O'Leary		3-10-10					

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Expires 4/30/2011

Federal FFY of Grant:

HUD Form 50075.1-2008

Part II: Supporting Pages											
PHA Name Akron Metropolitan Housing Authority				Grant Type and Number Capital Fund Program Grant No: OH12P007-50108 Replacement Housing Factor Grant No:				CFFP (Yes / No): NO		Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Funds Obligated	Funds Expended	Status of Work	
				Original	Revised						
AMP 705	Operations	1406		27,500.00	27,500.00		0.00	0.00			
	Resident Initiative	1408		25,000.00	25,000.00		30,000.00	0.00			
	Training	1408		5,500.00	5,500.00		0.00	0.00			
	Security - sheriff's Program	1408		18,760.00	13,750.00		2,008.53	2,008.53			
	Security - Misc. Programs	1408		14,080.00	14,080.00		0.00	0.00			
	Computer Training	1408		550.00	550.00		0.00	0.00			
	Web Enhancements	1408		550.00	550.00		0.00	0.00			
	Computer Software	1408		2,750.00	2,750.00		0.00	0.00			
	Computer Hardware	1475		2,750.00	2,750.00		239.34	239.34			
	Roofing PM	1460		7,500.00	7,500.00		0.00	0.00			
	Appliances Energy Efficient	1465		6,440.00	4,340.00		4,340.00	4,340.00			
	Concrete Wall Repairs	1460		0.00	57,773.00		57,773.00	53,673.00			
	Maintenance Equipment	1475		0.00	1,148.00		1,148.00	1,148.00			
Total 705				111,380.00	163,191.00		95,508.87	61,408.87			
AMP 706	Operations	1406		12,740.00	12,740.00		0.00	0.00			
	Stipend Program	1408		1,500.00	1,500.00		0.00	0.00			
	Training	1408		2,550.00	2,550.00		0.00	0.00			
	Security - sheriff's Program	1408		5,410.00	6,370.00		918.80	918.80			
	Security - Misc. Programs	1408		6,520.00	6,520.00		0.00	0.00			
	Computer Training	1408		260.00	260.00		0.00	0.00			
	Web Enhancements	1408		260.00	260.00		0.00	0.00			
	Computer Software	1408		1,270.00	1,270.00		0.00	0.00			
	Computer Hardware	1475		1,270.00	1,270.00		239.33	239.33			
	Roofing PM	1460		5,000.00	5,000.00		0.00	0.00			
	Appliances Energy Efficient	1465		2,760.00	2,491.00		2,491.00	2,491.00			
	Emergency Elevator Repairs	1460		0.00	15,276.00		36,000.00	10,793.51			
	Security-CCTV Upgrades	1460		0.00	50,000.00		0.00	0.00			
Total 706				39,540.00	105,507.00		39,649.13	14,442.64			

Part II: Supporting Pages										
PHA Name		Grant Type and Number				Grant Type and Number			Federal FFY of Grant:	
Akron Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P007-50108				CFFP (Yes / No): NO			2008	
Development Number Name/PHA-Wide Activities		Replacement Housing Factor Grant No:				Total Estimated Cost			Total Actual Cost	
		General Description of Major Work Categories		Dev. Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
AMP 708		Operations		1406		80,350.00		0.00	0.00	
		Stipend Program		1408		10,660.00		0.00	0.00	
		Training		1408		16,070.00		0.00	0.00	
		Homeownership		1408		100,000.00		0.00	0.00	
		Security - sheriff's Program		1408		25,050.00		5,804.80	5,804.80	
		Security - Misc. Programs		1408		41,140.00		0.00	0.00	
		Computer Training		1408		1,610.00		0.00	0.00	
		Web Enhancements		1408		1,610.00		0.00	0.00	
		Computer Software		1408		8,040.00		0.00	0.00	
		Computer Hardware		1475		8,040.00		0.00	0.00	
		Vehicles/Equipment		1475		75,000.00		83,218.08	52,496.40	
		Fees/Costs - Small projects		1430		10,000.00		10,620.00	7,302.00	
		Fees/Costs - Lead/Asbestos/Mold testing		1430		45,000.00		0.00	0.00	
		Concrete/Paving Improvements		1450		100,000.00		0.00	0.00	
		Rehab-Site Improvements		1450		150,000.00		24,615.05	16,499.03	
		Rehab - Lead Paint/Asbestos Abatement		1460		235,000.00		0.00	0.00	
		Rehab - Dwelling Structure Renovations		1460		800,000.00		299,675.95	161,971.92	
		Furnace Replacement (Kimlyn)		1460		100,000.00		0.00	0.00	
		Roof Replacement		1460		100,000.00		0.00	0.00	
		Appliances Energy Efficient		1465		13,060.00		19,530.00	19,530.00	
Total 708		Security - CCTV Upgrades		1460		0.00		23,620.00	0.00	
						1,920,630.00		1,972,769.00	443,463.88	263,604.15
		Operations		1406		18,140.00		0.00	0.00	
		Stipend Program		1408		8,050.00		0.00	0.00	
		Training		1408		3,630.00		0.00	0.00	
		Security - sheriff's Program		1408		20,290.00		9,070.00	1,289.16	1,289.16
		Security - Misc. Programs		1408		9,290.00		9,290.00	0.00	0.00

Capital Fund Program Tables

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Part II: Supporting Pages									
PHA Name			Grant Type and Number				Federal FFY of Grant:		
Akron Metropolitan Housing Authority			Capital Fund Program Grant No: OH12P007-50108				2008		
Replacement Housing Factor Grant No:			CFFP (Yes / No): NO						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
Amp 709	Computer Training	1408		360.00	360.00	0.00	0.00		
Continued	Web Enhancements	1408		360.00	360.00	0.00	0.00		
	Computer Software	1408		1,810.00	1,810.00	0.00	0.00		
	Computer Hardware	1475		1,810.00	1,810.00	478.67	478.67		
	Replace Garage Roof	1470		90,000.00	11,361.99	11,361.99	11,361.99	Complete	
	Roofing PM	1460		5,000.00	5,000.00	0.00	0.00		
	Appliances Energy Efficient	1465		4,140.00	500.00	500.00	500.00		
	Maintenance Equipment	1475		0.00	1,148.00	1,148.00	1,148.00		
	A & E Fees - Balcony/Corridor Repairs	1430		0.00	25,000.00	25,000.00	20,739.00		
	Balcony/Corridor Repairs	1460		0.00	60,000.00	60,000.00	0.00		
Total 709				162,880.00	155,529.99	99,777.82	35,516.82		
AMP 710	Operations	1406		41,440.00	41,440.00	0.00	0.00		
	Resident Initiative	1408		12,500.00	12,500.00	0.00	0.00		
	Stipend Program	1408		7,770.00	7,770.00	0.00	0.00		
	Training	1408		8,290.00	8,290.00	0.00	0.00		
	Security - sheriff's Program	1408		26,490.00	20,720.00	3,023.48	3,023.48		
	Security - Misc. Programs	1408		21,220.00	21,220.00	0.00	0.00		
	Computer Training	1408		830.00	830.00	0.00	0.00		
	Web Enhancements	1408		830.00	830.00	0.00	0.00		
	Computer Software	1408		4,140.00	4,140.00	0.00	0.00		
	Computer Hardware	1475		4,140.00	4,140.00	478.67	478.67		
	Site Improvements - Comp Mod	1450		100,000.00	100,000.00	0.00	0.00	Work In Progress	
Towers I	Site Improvements - Concrete Paving	1450		0.00	168,000.00	168,000.00	137,273.11		
	Dwelling Structures - Comp Mod	1460		833,702.00	943,702.00	935,702.00	0.00	Work In progress	
	Roofing PM	1460		5,000.00	5,000.00	0.00	0.00		
	Appliances Energy Efficient	1465		3,680.00	10,615.00	10,615.00	10,615.00	Complete	
Total 710				1,070,032.00	1,349,197.00	1,117,819.15	151,390.26		

Part II: Supporting Pages									
PHA Name Akron Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant No: OH12P007-50108 Replacement Housing Factor Grant No:				CFFP (Yes / No): NO		Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
AMP 712	Operations	1408		16,700.00	16,700.00	0.00	0.00		
	Stipend Program	1408		5,470.00	5,470.00	0.00	0.00		
	Training	1408		3,340.00	3,340.00	0.00	0.00		
	Computer Training	1408		330.00	330.00	0.00	0.00		
	Web Enhancements	1408		330.00	330.00	0.00	0.00		
	Security - sheriff's Program	1408		15,390.00	8,350.00	0.00	0.00		
	Security - Misc. Programs	1408		8,550.00	8,550.00	0.00	0.00		
	Computer Software	1408		1,670.00	1,670.00	0.00	0.00		
	Computer Hardware	1475		1,670.00	1,670.00	39.33	39.33		
	Site Improvements - Comp Mod	1450		100,000.00	100,000.00	0.00	0.00	Work In progress	
	Dwelling Structures - Comp Mod	1460		426,808.00	461,808.00	246,185.75	0.00	Work in Progress	
	Roofing PM	1460		5,000.00	5,000.00	0.00	0.00		
	A & E Fees - Comp Mod	1430		0.00	25,000.00	0.00	0.00		
Total 712				585,258.00	638,218.00	246,225.08	39.33		
AMP 714	Operations	1406		19,580.00	19,580.00	0.00	0.00		
	Stipend Program	1408		4,660.00	4,660.00	0.00	0.00		
	Training	1408		3,920.00	3,920.00	0.00	0.00		
	Security - sheriff's Program	1408		9,080.00	9,790.00	1,428.05	1,428.05		
	Security - Misc. Programs	1408		10,020.00	10,020.00	0.00	0.00		
	Computer Training	1408		400.00	400.00	0.00	0.00		
	Web Enhancements	1408		400.00	400.00	0.00	0.00		
	Computer Software	1408		1,960.00	1,960.00	0.00	0.00		
	Computer Hardware	1475		1,960.00	1,960.00	250.51	239.33		
	Roofing PM	1470		2,500.00	2,500.00	0.00	0.00		
	Appliances Energy Efficient	1465		4,600.00	5,720.00	5,720.00	5,720.00		
	Security - CCTV Upgrades	1460		0.00	21,060.00	0.00	0.00		
	Maintenance Equipment	1475		0.00	1,148.00	1,148.00	1,148.00		
Total 714				59,080.00	83,118.00	8,546.56	8,535.38		

Capital Fund Program Tables

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Part II: Supporting Pages									
PHA Name				Grant Type and Number			CFFP (Yes / No):		Federal FFY of Grant:
Akron Metropolitan Housing Authority				Capital Fund Program Grant No: OH12P007-50108			Replacement Housing Factor Grant No:		2008
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
AMP 715	Operations	1406		24,020.00	24,020.00	0.00	0.00		
	Stipend Program	1408		1,350.00	1,350.00	0.00	0.00		
	Training	1408		4,800.00	4,800.00	0.00	0.00		
	Security - sheriff's Program	1408		10,200.00	12,010.00	1,752.12	1,752.12		
	Security - Misc. Programs	1408		12,300.00	12,300.00	0.00	0.00		
	Computer Training	1408		480.00	480.00	0.00	0.00		
	Web Enhancements	1408		480.00	480.00	0.00	0.00		
	Computer Software	1408		2,400.00	2,400.00	0.00	0.00		
	Computer Hardware	1475		2,400.00	2,400.00	867.55	57.39		
	Roofing PM	1470		2,500.00	2,500.00	0.00	0.00		
	Appliances Energy Efficient	1465		5,520.00	1,389.00	0.00	0.00		
Total 715				66,450.00	64,129.00	2,619.67	1,809.51		
AMP 717	Operations	1408		28,940.00	28,940.00	0.00	0.00		
	Resident Initiatives	1408		12,500.00	12,500.00	0.00	0.00		
	Stipend Program	1408		5,490.00	5,490.00	0.00	0.00		
	Training	1408		5,790.00	5,790.00	0.00	0.00		
	Security - sheriff's Program	1408		23,600.00	14,470.00	2,111.81	2,111.81		
	Security - Misc. Programs	1408		14,820.00	14,820.00	0.00	0.00		
	Computer Training	1408		580.00	580.00	0.00	0.00		
	Web Enhancements	1408		580.00	580.00	0.00	0.00		
	Computer Software	1408		2,900.00	2,900.00	0.00	0.00		
	Computer Hardware	1475		2,900.00	2,900.00	239.34	239.34		
	Fees/costs A & E Interior Renovations	1430		50,000.00	101,560.00	101,560.00	64,060.00	design in process	
	HVAC Preventative Maintenance	1460		50,000.00	0.00	0.00	0.00		
	Roofing PM	1460		7,500.00	7,500.00	0.00	0.00		
	Interior Renovations	1460		256,915.00	256,915.00	0.00	0.00	design in process	
	Appliances Energy Efficient	1465		6,440.00	1,920.00	1,920.00	1,920.00		
Total 717				468,955.00	456,865.00	105,831.15	68,331.15		

Capital Fund Program Tables

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Part II: Supporting Pages											
PHA Name		Grant Type and Number				Federal FFY of Grant:					
Akron Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P007-50108				CFFP (Yes / No): NO			2008		
		Replacement Housing Factor Grant No:									
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work			
				Original	Revised	Funds Obligated	Funds Expended				
AMP 721	Operations	1406		21,620.00	21,620.00	0.00	0.00				
	Stipend Program	1408		5,090.00	5,090.00	0.00	0.00				
	Training	1408		4,320.00	4,320.00	0.00	0.00				
	Security - sheriff's Program	1408		16,920.00	10,810.00	1,577.62	1,577.62				
	Security - Misc. Programs	1408		11,070.00	11,070.00	0.00	0.00				
	Computer Training	1408		430.00	430.00	0.00	0.00				
	Web Enhancements	1408		430.00	430.00	0.00	0.00				
	Computer Software	1408		2,160.00	2,160.00	0.00	0.00				
	Computer Hardware	1475		2,160.00	2,160.00	239.33	239.33				
	Roofing PM	1460		5,000.00	5,000.00	0.00	0.00				
	Appliances Energy Efficient	1465		5,060.00	1,420.00	1,420.00	1,420.00				
Total 721				74,260.00	64,510.00	3,236.95	3,236.95				
AMP 722	Operations	1406		22,220.00	22,220.00	0.00	0.00				
	Resident Initiatives	1408		12,500.00	12,500.00	0.00	0.00				
	Stipend Program	1408		1,430.00	1,430.00	0.00	0.00				
	Training	1408		4,440.00	4,440.00	0.00	0.00				
	Computer Software	1408		2,220.00	2,220.00	0.00	0.00				
	Computer Hardware	1475		2,220.00	2,220.00	200.00	39.33				
	Computer Training	1408		440.00	440.00	0.00	0.00				
	Web Enhancements	1408		440.00	440.00	0.00	0.00				
	Security - sheriff's Program	1408		11,800.00	11,110.00	1,620.36	1,620.66				
	Security - Misc. Programs	1408		11,380.00	11,380.00	0.00	0.00				
	Roofing PM	1460		5,000.00	5,000.00	0.00	0.00				
	Appliances Energy Efficient	1465		5,060.00	1,920.00	1,920.00	1,920.00				
	Emergency Hot Water Tank Replacement	1460		0.00	25,000.00	25,000.00	17,048.94				
Total 722				79,150.00	100,320.00	28,740.36	20,628.93				

Part II: Supporting Pages									
PHA Name		Grant Type and Number			FFFP (Yes / No):			Federal FFY of Grant:	
Akron Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P007-50108			Replacement Housing Factor Grant No:			2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
AMP 724	Operations	1406		10,090.00	10,090.00	0.00	0.00		
	Stipend Program	1408		4,530.00	4,530.00	0.00	0.00		
	Training	1408		2,020.00	2,020.00	0.00	0.00		
	Security - sheriff's Program	1408		3,150.00	5,040.00	737.19	737.19		
	Security - Misc. Programs	1408		5,170.00	5,170.00	0.00	0.00		
	Computer Training	1408		200.00	200.00	0.00	0.00		
	Web Enhancements	1408		200.00	200.00	0.00	0.00		
	Computer Software	1408		1,010.00	1,010.00	0.00	0.00		
	Computer Hardware	1475		1,010.00	1,010.00	0.00	0.00		
	Appliances Energy Efficient	1465		2,300.00	2,800.00	2,800.00	2,800.00		
	Security - Video Door Entry/Intercom	1460		0.00	4,000.00	0.00	0.00		
total 7-24				29,680.00	36,070.00	3,537.19	3,537.19		
AMP 725	Operations	1406		12,010.00	12,010.00	0.00	0.00		
	Stipend Program	1408		7,650.00	7,650.00	0.00	0.00		
	Training	1408		2,400.00	2,400.00	0.00	0.00		
	Security - sheriff's Program	1408		3,740.00	6,000.00	876.06	876.06		
	Security - Misc. Programs	1408		6,150.00	6,150.00	0.00	0.00		
	Computer Training	1408		240.00	240.00	0.00	0.00		
	Web Enhancements	1408		240.00	240.00	0.00	0.00		
	Computer Software	1408		1,200.00	1,200.00	0.00	0.00		
	Computer Hardware	1475		1,200.00	1,200.00	50.51	39.33		
	Appliances Energy Efficient	1465		2,760.00	3,760.00	3,760.00	3,760.00		
	Roofing PM	1470		2,500.00	2,500.00	0.00	0.00		
Total 7-25				40,090.00	43,350.00	4,686.57	4,675.39		
AMP 727	Operations	1406		22,220.00	22,220.00	0.00	0.00		
	Stipend Program	1408		1,800.00	1,800.00	0.00	0.00		
	Training	1408		4,440.00	4,440.00	0.00	0.00		
	Computer Software	1408		2,220.00	2,220.00	0.00	0.00		

Part II: Supporting Pages

PHA Name		Grant Type and Number		Capital Fund Program Grant No:		OH12P007-50108		CFFP (Yes / No):		Federal FFY of Grant:	
Akrón Metropolitan Housing Authority		Replacement Housing Factor Grant No:						NO		2008	
Development Number	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Original	Revised	Funds Obligated	Funds Expended	Status of Work	
Name/PHA-Wide Activities											
AMP 7-27	Computer Hardware	1475		2,220.00	2,220.00			239.33	239.33		
Continued	Computer Training	1408		440.00	440.00			0.00	0.00		
	Web Enhancements	1408		440.00	440.00			0.00	0.00		
	Security - sheriff's Program	1408		9,440.00	11,110.00			1,620.36	1,620.36		
	Security - Misc. Programs	1408		11,380.00	11,380.00			0.00	0.00		
	Roofing PM	1460		5,000.00	5,000.00			0.00	0.00		
	Appliances Energy Efficient	1465		5,060.00	2,460.00			2,460.00	2,460.00		
Total 7-27				64,660.00	63,730.00			4,319.69	4,319.69		
728	Operations	1406		29,910.00	29,910.00			0.00	0.00		
	Stipend Program	1408		4,590.00	4,590.00			0.00	0.00		
	Training	1408		5,980.00	5,980.00			0.00	0.00		
	Security - sheriff's Program	1408		9,320.00	14,950.00			2,190.15	2,190.15		
	Security - Misc. Programs	1408		15,310.00	15,310.00			0.00	0.00		
	Computer Training	1408		600.00	600.00			0.00	0.00		
	Web Enhancements	1408		600.00	600.00			0.00	0.00		
	Computer Software	1408		2,990.00	2,990.00			0.00	0.00		
	Computer Hardware	1475		2,990.00	2,990.00			250.51	239.33		
	Appliances Energy Efficient	1465		6,900.00	10,980.00			10,980.00	10,980.00		
	Replace Door Hinges	1460		0.00	5,000.00			5,000.00	4,890.00		
	Security - CCTV Upgrades)	1460		0.00	30,552.00			0.00	0.00		
	Replace Door Hinges (Laundry Bldg)	1470		0.00	1,000.00			1,000.00	877.00		
	Security - Replace Entry/Intercom System	1460		0.00	52,000.00			0.00	0.00		
Total 728				79,190.00	177,452.00			19,420.66	19,176.48		
AMP 729	Operations	1406		16,440.00	16,440.00			0.00	0.00		
	Stipend Program	1408		2,940.00	2,940.00			0.00	0.00		
	Training	1408		3,290.00	3,290.00			0.00	0.00		
	Security - sheriff's Program	1408		8,740.00	8,230.00			1,200.13	1,200.13		
	Security - Misc. Programs	1408		8,420.00	8,420.00			0.00	0.00		
	Computer Training	1408		330.00	330.00			0.00	0.00		

Part II: Supporting Pages									
PHA Name Akron Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant No: OH12P007-50108 Replacement Housing Factor Grant No:				CFFP (Yes / No): NO		Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
AMP 7-29	Web Enhancements	1408		330.00	330.00	0.00	0.00		
Continued	Computer Software	1408		1,650.00	1,650.00	0.00	0.00		
	Computer Hardware	1475		1,650.00	1,650.00	239.33	239.33		
	Appliances Energy Efficient	1465		4,140.00	3,800.00	3,800.00	3,800.00		
	Roofing PM	1470		2,500.00	2,500.00	0.00	0.00		
	Maintenance Equipment	1475		0.00	1,148.00	1,148.00	1,148.00		
Total 7-29				50,430.00	50,728.00	6,387.46	6,387.46		
AMP 730	Operations	1406		17,660.00	17,660.00	0.00	0.00		
	Stipend Program	1408		4,610.00	4,610.00	0.00	0.00		
	Training	1408		3,530.00	3,530.00	0.00	0.00		
	Security - sheriff's Program	1408		5,500.00	8,830.00	1,314.09	1,314.09		
	Security - Misc. Programs	1408		9,040.00	9,040.00	0.00	0.00		
	Computer Training	1408		350.00	350.00	0.00	0.00		
	Web Enhancements	1408		350.00	350.00	0.00	0.00		
	Computer Software	1408		1,770.00	1,770.00	0.00	0.00		
	Computer Hardware	1475		1,770.00	1,770.00	39.33	39.33		
	Appliances Energy Efficient	1465		4,140.00	5,180.00	5,180.00	5,180.00		
	Security - CCTV Upgrades	1460		0.00	30,552.00	0.00	0.00		
	Maintenance Equipment	1475		0.00	1,148.00	1,148.00	1,148.00		
Total 730				48,720.00	84,790.00	7,681.42	7,681.42		
AMP 734	Operations	1406		15,010.00	15,010.00	0.00	0.00		
	Stipend Program	1408		1,800.00	1,800.00	0.00	0.00		
	Training	1408		3,000.00	3,000.00	0.00	0.00		
	Security - sheriff's Program	1408		2,420.00	7,510.00	1,096.86	1,096.86		
	Security - Misc. Programs	1408		7,690.00	7,690.00	0.00	0.00		
	Computer Training	1408		300.00	300.00	0.00	0.00		
	Web Enhancements	1408		300.00	300.00	0.00	0.00		
	Computer Software	1408		1,500.00	1,500.00	0.00	0.00		

Capital Fund Program Tables

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HUD Form 50075.1-2008

Part II: Supporting Pages										
PHA Name		Grant Type and Number				Federal FFY of Grant:				
Akron Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P007-50108				CFFP (Yes / No): NO				2008
		Replacement Housing Factor Grant No:								
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
				Original	Revised	Funds Obligated	Funds Expended			
	Computer Hardware	1475		1,500.00	1,500.00	239.33	239.33			
	Appliances Energy Efficient	1465		3,220.00	460.00	460.00	460.00			
	Roofing PM Community Bldg	1470		5,000.00	5,000.00	5,000.00	0.00			
	ADA-Dwelling Structures	1460		0.00	2,000.00	2,000.00	0.00			
Total 734				41,740.00	46,070.00	8,796.19	1,796.19			
AMP 739										
	Operations	1406		13,450.00	13,450.00	0.00	0.00			
	Stipend Program	1408		4,330.00	4,330.00	0.00	0.00			
	Training	1408		2,690.00	2,690.00	0.00	0.00			
	Security - sheriff's Program	1408		6,240.00	6,730.00	982.90	982.90			
	Security - Misc. Programs	1408		6,890.00	6,890.00	0.00	0.00			
	Computer Training	1408		270.00	270.00	0.00	0.00			
	Web Enhancements	1408		270.00	270.00	0.00	0.00			
	Computer Software	1408		1,350.00	1,350.00	0.00	0.00			
	Computer Hardware	1475		1,350.00	1,350.00	0.00	0.00			
	Appliances Energy Efficient	1465		3,220.00	3,260.00	3,260.00	3,260.00			
	Maintenance Equipment	1475		0.00	1,148.00	1,148.00	1,148.00			
Total 739				40,060.00	41,738.00	5,390.90	5,390.90			
AMP 740										
	Operations	1406		10,810.00	10,810.00	0.00	0.00			
	Training	1408		2,160.00	2,160.00	0.00	0.00			
	Security - sheriff's Program	1408		4,590.00	5,400.00	790.59	790.59			
	Security - Misc. Programs	1408		5,540.00	5,540.00	0.00	0.00			
	Computer Training	1408		220.00	220.00	0.00	0.00			
	Web Enhancements	1408		220.00	220.00	0.00	0.00			
	Computer Software	1408		1,080.00	1,080.00	0.00	0.00			
	Computer Hardware	1475		1,080.00	1,080.00	0.00	0.00			
	Interior Renovations	1460		25,000.00	25,000.00	0.00	0.00			
	Appliances Energy Efficient	1465		2,300.00	3,675.00	3,675.00	3,675.00			
Total 740				53,000.00	55,185.00	4,465.59	4,465.59			

Part II: Supporting Pages									
PHA Name			Grant Type and Number				Federal FFY of Grant:		
Akron Metropolitan Housing Authority			Capital Fund Program Grant No: OH12P007-50108				2008		
Replacement Housing Factor Grant No:			CFFP (Yes / No): NO						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
AMP 741	Operations	1406		7,090.00	7,090.00	0.00	0.00		
	Stipend Program	1408		1,200.00	1,200.00	0.00	0.00		
	Training	1408		1,420.00	1,420.00	0.00	0.00		
	Security - sheriff's Program	1408		3,810.00	3,540.00	918.80	918.80		
	Security - Misc. Programs	1408		3,690.00	3,690.00	0.00	0.00		
	Computer Training	1408		140.00	140.00	0.00	0.00		
	Web Enhancements	1408		140.00	140.00	0.00	0.00		
	Computer Software	1408		710.00	710.00	0.00	0.00		
	Computer Hardware	1475		710.00	710.00	39.33	39.33		
	Appliances Energy Efficient	1465		1,840.00	2,340.00	2,340.00	2,340.00		
	Roofing PM Community Bldg	1470		5,000.00	5,000.00	0.00	0.00		
	Maintenance Equipment	1475		0.00	1,148.00	1,148.00	1,148.00		
Total 741				25,750.00	27,128.00	4,446.13	4,446.13		
AMP 744	Operations	1406		11,880.00	11,880.00	0.00	0.00		
	Resident Initiatives	1408		12,500.00	12,500.00	0.00	0.00		
	Stipend Program	1408		1,430.00	1,430.00	0.00	0.00		
	Training	1408		2,380.00	2,380.00	0.00	0.00		
	Security - Sheriff's Programs	1408		0.00	5,940.00	876.06	876.06		
	Security - Misc. Programs	1408		1,920.00	1,920.00	0.00	0.00		
	Computer Software	1408		1,190.00	1,190.00	0.00	0.00		
	Computer Hardware	1475		1,190.00	1,190.00	250.51	239.34		
	Computer Training	1408		240.00	240.00	0.00	0.00		
	Web Enhancements	1408		240.00	240.00	0.00	0.00		
	Roofing PM	1460		5,000.00	5,000.00	0.00	0.00		
	Appliances Energy Efficient	1465		2,760.00	1,960.00	1,960.00	1,960.00		
	ADA Dwelling Structures	1460		0.00	1,118.16	1,118.16	1,118.16		
	Maintenance Equipment	1475		0.00	1,148.00	1,148.00	1,148.00		
Total 744				40,730.00	48,136.16	5,352.73	5,341.56		

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

2008

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule

PHA Name: Akron Metropolitan Housing Authority			Grant Type and Number Capital Fund Program No: OH12P007-50108 Replacement Housing Factor No:		Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date		All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	
Mgmt. Improvements						
Resident Initiatives	09/2010			09/2012		
Stipend Program	09/2009			09/2011		
Computers						
Software	09/2010			09/2012		
Hardware	09/2010			09/2012		
Training	09/2010			09/2012		
Web Enhancements	09/2010			09/2012		
Homeownership	09/2010			09/2012		
Training	09/2010			09/2012		
Security- Sheriff Program	09/2009			09/2011		
Security- Misc. Programs	09/2009			09/2012		
Vehicles	09/2010			09/2012		
Operations	09/2010			09/2012		
Administration	09/2010			09/2012		
Debt Service	09/2009			09/2012		
Contingency	09/2010			09/2012		
Site Acquisition	03/2010			09/2012		
Fees and Costs						
Misc. Testing	09/2010			09/2012		
Misc. Small Projects	09/2010			09/2012		
Hope VI Cascade Village	03/2010			09/2012		
A & E Interior Renovations	09/2010			09/2012		
Site Improvements						
7-12 Lauer Comp Mod	03/2009		06/2009	09/2012		Work in Progress
7-10, Towers II Comp Mod	03/2009		06/2009	09/2012		work In Progress
Hope VI Cascade Village	03/2010			09/2012		
708 - Site Improvements	09/2010			09/2012		

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule

PHA Name: Akron Metropolitan Housing Authority			Grant Type and Number Capital Fund Program No: OH12P007-50108 CFFP (Yes / No) No			Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
7-12, Comp. Mod	03/2009		06/2009	09/2012			Work in Progress
7-10, Comp Mod	03/2009		06/2009	09/2012			work In Progress
7-17 HVAC Prev. Maint							delete, transfer funds
7-08, Furnace Replace	03/2009			09/2009			delete complete with 50107 CFP funds
7-17, Interior Renovations	09/2010			09/2012			
7-40, Interior Renovations	09/2010			09/2012			
708 - LBP/Asbestos	09/2010			09/2012			
708 - Dwelling Structures	09/2010			09/2012			
7-08, Concrete/Paving	09/2010			09/2012			
7-10, Concrete paving		09/2009				12/2009	Complete
7-08, Roofing	09/2010			09/2012			
Roofing -PM (all amps)	09/2010			09/2012			
7-04, ADA HVAC							delete complete with 50107 CFP Funds
Appliances Energy Eff (all amps)	06/2009			12/2009			
Debt Service Work Items							
7-42, A & E Comm Bldg	09/2009			09/2012			
7-19, A & E Comp Mod	09/2009			09/2012			
7-12, A & E Comp Mod	09/2009			09/2012			
7-42, Comm. Bldg	09/2009			09/2012			
7-22, Paving	09/2009			09/2012			
7-19, Comp Mod	09/2009			09/2012			
7-12, Comp Mod	09/2009			09/2012			

CFP BUDGET

OH12P007-50109

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary	
PHA Name: Akron Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No.: OH12P007-50109 Date of CFFP: _____ Replacement Housing Factor Grant No.: _____
	FFY of Grant 2009
	FFY of Grant Approval 2009

Type of Grant		Original Annual Statement		Reserve for Disasters/Emergencies		Revised Annual Statement Revision No:		Final Performance and Evaluation Report	
X		Performance and Evaluation Report for Period Ending: 12-31-2009							
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost					
		Original	Revised	Obligated	Expended				
1	Total non-CFP Funds								
2	1406 Operations (may not exceed 20% of line 20)	550,000.00		0.00	0.00				
3	1408 Management Improvements	1,825,000.00		0.00	0.00				
4	1410 Administration (may not exceed 10% of line 20)	600,000.00		600,000.00	0.00				
5	1411 Audit								
6	1415 Liquidated Damages								
7	1430 Fees and Costs	330,000.00		101,032.88	0.00				
8	1440 Site Acquisition								
9	1450 Site Improvement	660,000.00		86,000.00	0.00				
10	1460 Dwelling Structures	1,847,500.00		0.00	0.00				
11	1465.1 Dwelling Equipment-Nonexpendable	150,000.00		0.00	0.00				
12	1470 Non-dwelling Structures	22,500.00		0.00	0.00				
13	1475 Non-dwelling Equipment	325,000.00		0.00	0.00				
14	1485 Demolition								
15	1492 Moving to Work Demonstration								
16	1495.1 Relocation Costs								
17	1499 Development Activities	750,000.00		0.00	0.00				
18a	1501 Collateralization or Debt Service paid by PHA								
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment	1,258,979.34		1,258,979.34	0.00				
19	1502 Contingency (may not exceed 8% of line 20)	424,351.66		0.00	0.00				
20	Amount of Annual Grant (Sum of lines.....)	8,743,331.00		2,046,012.22	0.00				
21	Amount of line 20 Related to LBP Activities								
22	Amount of line 20 Related to Section 504 Compliance								
23	Amount of line 20 Related to Security - Soft Costs								
24	Amount of line 20 Related to Security - Hard Costs								
25	Amount of line 20 Related to Energy Conservation Measures								
Signature of Executive Director		Date		Signature of Public Housing Director		Date			
Anthony W. O'Leary		3-10-10		Anthony W. O'Leary					

Part II: Supporting Pages									
PHA Name		Grant Type and Number			Federal FFY of Grant:				
Akron Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P007-50109			CFEP (Yes / No): No			2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Replacement Housing Factor Grant No:			Total Actual Cost			Status of Work	
		Dev. Account No.	Quantity	Total Estimated Cost	Revised	Funds Obligated	Funds Expended		
PHA Wide	Administration	1410		600,000.00		600,000.00	0.00		
PHA Wide	Debt Service	1501		1,258,979.34		1,258,979.34	0.00		
PHA Wide	Contingency	1502		424,351.66		0.00	0.00		
AMP 703	Operations	1406		13,365.00					
	Community Service Coordinator & Staff	1408		2,430.00					
	Stipend Program	1408		4,330.00					
	Training	1408		2,430.00					
	Security - sheriff's Program	1408		5,630.00					
	Security - Misc. Programs	1408		6,210.00					
	Computer Training	1408		3,645.00					
	Computer Software	1408		18,225.00					
	Computer Hardware	1475		2,430.00					
	Playground Equipment	1475		3,125.00					
	Appliances Energy Efficient	1465		2,430.00					
Total 703				64,250.00					
AMP 704	Operations	1406		8,855.00					
	Community Service Coordinator & Staff	1408		1,610.00					
	Stipend Program	1408		9,320.00					
	Training	1408		1,610.00					
	Security - sheriff's Program	1408		2,510.00					
	Security - Misc. Programs	1408		4,120.00					
	Computer Training	1408		2,415.00					
	Computer Software	1408		12,075.00					
	Computer Hardware	1475		1,610.00					
	Fencing (Dorothy Jackson)	1450		35,000.00					
	Appliances Energy Efficient	1465		1,610.00					
	Playground Equipment	1475		3,125.00					
Total 704				83,860.00					
AMP 705	Operations	1406		30,250.00					
	Community Service Coordinator & Staff	1408		5,500.00					
	Resident Initiative	1408		25,000.00					

Part II: Supporting Pages									
PHA Name		Grant Type and Number			Federal FFY of Grant:				
Akron Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P007-50109			CFEP (Yes / No): No			2009	
Development Number Name/PHA-Wide Activities		Replacement Housing Factor Grant No:							
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
AMP 705 (Cont'd)	Training	1408		5,500.00					
	Security - sheriff's Program	1408		18,760.00					
	Security - Misc. Programs	1408		14,080.00					
	Computer Training	1408		8,250.00					
	Computer Software	1408		41,250.00					
	Computer Hardware	1475		5,500.00					
	Roofing PM	1460		7,500.00					
	Appliances Energy Efficient	1465		5,500.00					
Total 705				167,090.00					
AMP 706	Operations	1406		14,025.00					
	Community Service Coordinator & Staff	1408		2,550.00					
	Stipend Program	1408		1,500.00					
	Training	1408		2,550.00					
	Security - sheriff's Program	1408		5,410.00					
	Security - Misc. Programs	1408		6,520.00					
	Computer Training	1408		3,825.00					
	Computer Software	1408		19,125.00					
	Computer Hardware	1475		2,550.00					
	Roofing PM	1460		5,000.00					
	Appliances Energy Efficient	1465		2,550.00					
Total 706				65,605.00					
AMP 708	Operations	1406		88,385.00					
	Community Service Coordinator & Staff	1408		16,070.00					
	Stipend Program	1408		10,660.00					
	Training	1408		16,070.00					
	Homeownership	1408		50,000.00					
	Security - sheriff's Program	1408		25,050.00					
	Security - Misc. Programs	1408		41,140.00					
	Computer Training	1408		24,105.00					
	Computer Software	1408		120,525.00					
	Computer Hardware	1475		16,070.00					
	Vehicles/Equipment	1475		175,000.00					
	Fees/Costs -Small projects	1430		125,000.00					
	Fees/Costs - Lead/Asbestos/Mold testing	1430		25,000.00					

Part II: Supporting Pages									
PHA Name		Grant Type and Number			Federal FFY of Grant:				
Akron Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P007-50109			CFFP (Yes / No): No			2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
	Concrete/Paving Improvements	1450		100,000.00					
	Rehab-Site Improvements	1450		150,000.00					
	Rehab - Lead Paint/Asbestos Abatement	1460		100,000.00					
	Rehab - Dwelling Structure Renovations	1460		800,000.00					
	Mold Abatement	1460		25,000.00					
	ADA-Site Improvements	1450		25,000.00					
	ADA-Dwelling Structures	1460		100,000.00					
	Roof Replacement	1460		100,000.00					
	Appliances Energy Efficient	1465		16,070.00					
	ADA-Appliances	1465		50,000.00					
	Playground Equipment	1475		3,125.00					
Total AMP 708				2,202,270.00					
AMP 709	Operations	1406		19,965.00					
	Community Service Coordinator & Staff	1408		3,630.00					
	Stipend Program	1408		8,050.00					
	Training	1408		3,630.00					
	Security - sheriff's Program	1408		20,290.00					
	Security - Misc. Programs	1408		9,290.00					
	Computer Training	1408		5,445.00					
	Computer Software	1408		27,225.00					
	Computer Hardware	1475		3,630.00					
	A & E Fees - Balcony Repairs (Cotter)	1430		50,000.00		1,032.88			
	Balcony Repairs	1460		250,000.00					
	Roofing PM	1460		5,000.00					
	Appliances Energy Efficient	1465		3,630.00					
Total 709				409,785.00					
AMP 710	Operations	1406		45,595.00					
	Community Service Coordinator & Staff	1408		8,290.00					
	Resident Initiative	1408		12,500.00					
	Stipend Program	1408		7,770.00					
	Training	1408		8,290.00					
	Security - sheriff's Program	1408		26,490.00					
	Security - Misc. Programs	1408		21,220.00					
	Computer Training	1408		12,435.00					

Part II: Supporting Pages									
PHA Name		Grant Type and Number			Federal FFY of Grant:				
Akron Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P007-50109			CFFP (Yes / No): No			2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
	Computer Software	1408		62,175.00					
	Computer Hardware	1475		8,290.00					
	Site-Historic Stonewall Repair (Towers I)	1450		200,000.00					
	Dwelling Structures-Comp Mod-TowersII	1460		0.00					
	Roofing PM	1460		5,000.00					
	Appliances Energy Efficient	1465		8,290.00					
Total 710				426,345.00					
AMP 712	Operations	1406		18,370.00					
	Community Service Coordinator & Staff	1408		3,340.00					
	Stipend Program	1408		5,470.00					
	Training	1408		3,340.00					
	Computer Training	1408		5,010.00					
	Security - sheriff's Program	1408		15,390.00					
	Security - Misc. Programs	1408		8,550.00					
	Computer Software	1408		25,050.00					
	Computer Hardware	1475		3,340.00					
	Dwelling Structures - Comp Mod	1460		0.00					
	Roofing PM	1460		5,000.00					
Total 712				92,860.00					
AMP 714	Operations	1406		21,560.00					
	Community Service Coordinator & Staff	1408		3,920.00					
	Stipend Program	1408		4,660.00					
	Training	1408		3,920.00					
	Security - sheriff's Program	1408		9,080.00					
	Security - Misc. Programs	1408		10,020.00					
	Computer Training	1408		5,880.00					
	Computer Software	1408		29,400.00					
	Computer Hardware	1475		3,920.00					
	Roofing PM	1470		2,500.00					
	Appliances Energy Efficient	1465		3,920.00					
	Playground Equipment	1475		3,125.00					
Total 714				101,905.00					
AMP 715	Operations	1406		26,400.00					
	Community Service Coordinator & Staff	1408		4,800.00					

Part II: Supporting Pages

PHA Name		Grant Type and Number		Capital Fund Program Grant No:		OH12P007-50109		CFEP (Yes / No):		Federal FFY of Grant:	
AKron Metropolitan Housing Authority		Replacement Housing Factor Grant No:		Original		Revised		Total Actual Cost		2009	
Development Number	General Description of Major Work Categories	Dev. Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work			
Activities											
	Stipend Program	1408		1,350.00							
	Training	1408		4,800.00							
	Security - sheriff's Program	1408		10,200.00							
	Security - Misc. Programs	1408		12,300.00							
AMP 715 Con't	Computer Training	1408		7,200.00							
	Computer Software	1408		36,000.00							
	Playground Equipment	1475		3,125.00							
	Computer Hardware	1475		4,800.00							
	Appliances Energy Efficient	1465		4,800.00							
	Roofing PM	1470		2,500.00							
Total 715				118,275.00							
AMP 717	Operations	1406		31,845.00							
	Community Service Coordinator & Staff	1408		5,790.00							
	Resident Initiatives	1408		12,500.00							
	Stipend Program	1408		5,490.00							
	Training	1408		5,790.00							
	Security - sheriff's Program	1408		23,600.00							
	Security - Misc. Programs	1408		14,820.00							
	Computer Training	1408		8,685.00							
	Computer Software	1408		43,425.00							
	Computer Hardware	1475		5,790.00							
	Fees/costs A & E Interior Renovations	1430		100,000.00		100,000.00					
	Roofing PM	1460		7,500.00							
	Interior Renovations	1460		250,000.00							
	Appliances Energy Efficient	1465		5,790.00							
Total 717				521,025.00							
AMP 721	Operations	1406		23,760.00							
	Community Service Coordinator & Staff	1408		4,320.00							
	Stipend Program	1408		5,090.00							
	Training	1408		4,320.00							
	Security - sheriff's Program	1408		16,920.00							
	Security - Misc. Programs	1408		11,070.00							
	Computer Training	1408		6,480.00							

Part II: Supporting Pages									
PHA Name		Grant Type and Number			Federal FFY of Grant:				
Akron Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P007-50109			CFPP (Yes / No): No			2009	
Development Number Name/PHA-Wide Activities		Replacement Housing Factor Grant No:							
	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
	Computer Software	1408		32,400.00					
	Computer Hardware	1475		4,320.00					
	Roofing PM	1460		5,000.00					
	Appliances Energy Efficient	1465		4,320.00					
Total 721				118,000.00					
AMP 722	Operations	1406		24,420.00					
	Community Service Coordinator & Staff	1408		4,440.00					
	Resident Initiatives	1408		12,500.00					
	Stipend Program	1408		1,430.00					
	Training	1408		4,440.00					
	Computer Hardware	1475		4,440.00					
	Computer Software	1408		33,300.00					
	Computer Training	1408		6,660.00					
	Security - sheriff's Program	1408		11,800.00					
	Security - Misc. Programs	1408		11,380.00					
	Roofing PM	1460		5,000.00					
	Appliances Energy Efficient	1465		4,440.00					
Total 722				124,250.00					
AMP 724	Operations	1406		11,110.00					
	Community Service Coordinator & Staff	1408		2,020.00					
	Stipend Program	1408		4,530.00					
	Training	1408		2,020.00					
	Security - sheriff's Program	1408		3,150.00					
	Security - Misc. Programs	1408		5,170.00					
	Computer Training	1408		3,030.00					
	Computer Software	1408		15,150.00					
	Computer Hardware	1475		2,020.00					
	Appliances Energy Efficient	1465		2,020.00					
	Playground Equipment	1475		3,125.00					
total 7-24				53,345.00					
AMP 725	Operations	1406		13,200.00					
	Community Service Coordinator & Staff	1408		2,400.00					
	Stipend Program	1408		7,650.00					
	Training	1408		2,400.00					

Part II: Supporting Pages									
PHA Name		Grant Type and Number			Federal FFY of Grant:				
Akron Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P007-50109			CFFP (Yes / No): No			2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
AMP 7-25 cont'	Security - sheriff's Program	1408		3,740.00					
	Security - Misc. Programs	1408		6,150.00					
	Computer Training	1408		3,600.00					
	Computer Software	1408		18,000.00					
	Computer Hardware	1475		2,400.00					
	Playground Equipment	1475		3,125.00					
	Appliances Energy Efficient	1465		5,740.00					
	Roofing PM	1470		2,500.00					
Total 7-25				70,905.00					
AMP 727	Operations	1406	0.0444	24,420.00					
	Community Service Coordinator & Staff	1408		4,440.00					
	Stipend Program	1408		1,800.00					
	Training	1408		4,440.00					
	Computer Hardware	1475		4,440.00					
	Computer Software	1408		33,300.00					
	Computer Training	1408		6,660.00					
	Security - sheriff's Program	1408		9,440.00					
	Security - Misc. Programs	1408		11,380.00					
	Roofing PM	1460		5,000.00					
	Appliances Energy Efficient	1465		4,440.00					
Total 7-27				109,760.00					
AMP 728	Operations	1406	0.0598	32,890.00					
	Community Service Coordinator & Staff	1408		5,980.00					
	Stipend Program	1408		4,590.00					
	Training	1408		5,980.00					
	Security - sheriff's Program	1408		9,320.00					
	Security - Misc. Programs	1408		15,310.00					
	Computer Training	1408		8,970.00					
	Computer Software	1408		44,850.00					
	Computer Hardware	1475		5,980.00					
	A & E Fees - Store Front Repairs	1430		30,000.00					

Part II: Supporting Pages									
PHA Name Akron Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant No: OH12P007-50109 Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
	Store Front Repairs (Summit Lake)	1460		120,000.00					
	Appliances Energy Efficient	1465		5,980.00					
	Playground Equipment	1475		6,250.00					
Total 728				296,100.00					
AMP 729	Operations	1406	0.0329	18,095.00					
	Community Service Coordinator & Staff	1408		3,290.00					
	Stipend Program	1408		2,940.00					
	Training	1408		3,290.00					
	Security - sheriff's Program	1408		8,740.00					
	Security - Misc. Programs	1408		8,420.00					
	Computer Training	1408		4,935.00					
	Computer Software	1408		24,675.00					
	Computer Hardware	1475		3,290.00					
	Paving Replacement	1450		150,000.00		86,000.00			
	Appliances Energy Efficient	1465		3,290.00					
	Roofing PM	1470		2,500.00					
	Playground Equipment	1475		3,125.00					
Total 7-29				236,590.00					
AMP 730	Operations	1406	0.0353	19,415.00					
	Community Service Coordinator & Staff	1408		3,530.00					
	Stipend Program	1408		4,610.00					
	Training	1408		3,530.00					
	Security - sheriff's Program	1408		5,500.00					
	Security - Misc. Programs	1408		9,040.00					
	Computer Training	1408		5,295.00					
	Computer Software	1408		26,475.00					
	Roofing PM	1470		2,500.00					
	Computer Hardware	1475		3,530.00					
	Appliances Energy Efficient	1465		3,530.00					
	Playground Equipment	1475		3,125.00					
Total 730				90,080.00					
AMP 734	Operations	1406	0.03	16,500.00					
	Community Service Coordinator & Staff	1408		3,000.00					
	Stipend Program	1408		1,800.00					

Part II: Supporting Pages

PHA Name Akron Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P007-50109 Replacement Housing Factor Grant No:			CFEP (Yes / No): No			Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
	Training	1408		3,000.00					
	Security - sheriff's Program	1408		2,420.00					
	Security - Misc. Programs	1408		7,690.00					
	Computer Training	1408		4,500.00					
	Computer Software	1408		22,500.00					
	Computer Hardware	1475		3,000.00					
	Appliances Energy Efficient	1465		3,000.00					
	Roofing PM Community Bldg	1470		5,000.00					
	Playground Equipment	1475		3,125.00					
Total 734				75,535.00					
AMP 739	Operations	1406		14,795.00					
	Community Service Coordinator & Staff	1408		2,690.00					
	Stipend Program	1408		4,330.00					
	Training	1408		2,690.00					
	Security - sheriff's Program	1408		6,240.00					
	Security - Misc. Programs	1408		6,890.00					
	Computer Training	1408		4,035.00					
	Computer Software	1408		20,175.00					
	Computer Hardware	1475		2,690.00					
	Appliances Energy Efficient	1465		2,690.00					
	Playground Equipment	1475		6,250.00					
Total 739				73,475.00					
AMP 740	Operations	1406		11,880.00					
	Community Service Coordinator & Staff	1408		2,160.00					
	Training	1408		2,160.00					
	Security - sheriff's Program	1408		4,590.00					
	Security - Misc. Programs	1408		5,540.00					
	Computer Training	1408		3,240.00					
	Computer Software	1408		16,200.00					
	Computer Hardware	1475		2,160.00					
	Interior Renovations - Force Acct.	1460		25,000.00					
	Appliances Energy Efficient	1465		2,160.00					
	Playground Equipment	1475		3,125.00					
Total 740				78,215.00					

Part II: Supporting Pages									
PHA Name		Grant Type and Number			Federal FFY of Grant:				
Akron Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P007-50109			CFFP (Yes / No): No			2009	
		Replacement Housing Factor Grant No:							
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
AMP 741	Operations	1406		7,810.00					
	Community Service Coordinator & Staff	1408		1,420.00					
	Stipend Program	1408		1,200.00					
	Training	1408		1,420.00					
	Security - Sheriff's Program	1408		3,810.00					
	Security - Misc. Programs	1408		3,690.00					
	Computer Training	1408		2,130.00					
	Computer Software	1408		10,650.00					
	Computer Hardware	1475		1,420.00					
	Replace Hot Water Tanks - Force Acct.	1460		25,000.00					
	Appliances Energy Efficient	1465		1,420.00					
	Roofing PM Community Bldg	1470		5,000.00					
	Playground Equipment	1475		3,125.00					
Total 741				68,095.00					
AMP 744	Operations	1406	0.0238	13,090.00					
	Community Service Coordinator & Staff	1408		2,380.00					
	Resident Initiatives	1408		12,500.00					
	Stipend Program	1408		1,430.00					
	Training	1408		2,380.00					
	Security - Sheriff's Programs	1408		1,920.00					
	Computer Training	1408		3,570.00					
	Computer Software	1408		17,850.00					
	Computer Hardware	1475		2,380.00					
	Roofing PM	1460		2,500.00					
	Appliances Energy Efficient	1465		2,380.00					
Total 744				62,380.00					
Edgewood Village	Development (Phase 5)	1499		750,000.00					
Total Cascade				750,000.00					
	Grand Total			8,743,331.00					

Part III: Implementation Schedule									
PHA Name: Akron Metropolitan Housing Authority				Grant Type and Number Capital Fund Program No: OH12P007-50109 Replacement Housing Factor No:			Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2		
	Original	Revised	Actual	Original	Revised 1	Actual 2			
Administration	09/2011			09/2013					
Debt Service	09/2010			09/2013					
Contingency	09/2011								
AMP 703									
Operations	09/2011			09/2013					
Management Improvements	09/2011			09/2013					
Playground Equipment	09/2011			09/2013					
Appliances Energy Efficient	09/2010			09/2011					
AMP 704									
Operations	09/2011			09/2013					
Management Improvements	09/2011			09/2013					
Playground Equipment	09/2011			09/2013					
Appliances Energy Efficient	09/2010			09/2011					
Fencing (Dorothy Jackson)	09/2010			09/2011					
AMP 705									
Operations	09/2011			09/2013					
Management Improvements	09/2011			09/2013					
Appliances Energy Efficient	09/2010			09/2011					
Roofing PM	09/2011			09/2012					
AMP 706									
Operations	09/2011			09/2013					
Management Improvements	09/2011			09/2013					
Appliances Energy Efficient	09/2010			09/2011					
Roofing PM	09/2011			09/2012					
AMP 708									
Operations	09/2011			09/2013					
Management Improvements	09/2011			09/2013					
Appliances Energy Efficient	09/2010			09/2011					
Roofing PM	09/2011			09/2012					
AMP 708									
Operations	09/2011			09/2013					
Management Improvements	09/2011			09/2013					
Appliances Energy Efficient	09/2010			09/2011					
Roofing PM	09/2011			09/2012					

Part III: Implementation Schedule

PHA Name: Akron Metropolitan Housing Authority			Grant Type and Number Capital Fund Program No: OH12P007-50109 Replacement Housing Factor No:			Federal FY of Grant: 2009	
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date		Actual	All Funds Expended Quarter Ending Date		Reasons for Revised Target Dates 2	
	Original	Revised		Original	Revised 1		Actual 2
AMP 708 (Cont'd)							
Vehicles/Equipment	09/2011			09/2013			
Fees/Costs Small Projects	09/2011			09/2013			
Fees/Costs Lead/Asbestos/Mold	09/2011			09/2013			
Concrete/Paving	09/2011			06/2013			
Rehab/Site Improvements	09/2011			06/2013			
Rehab/Dwelling Structure	09/2011			06/2013			
Mold Abatement	06/2011			03/2013			
ADA-Site	06/2011			03/2013			
ADA-Dwelling Structure	06/2011			03/2013			
Roof Replacement	06/2011			09/2012			
ADA-Appliances	06/2011			09/2012			
Playground Equipment	06/2011			06/2012			
AMP 709							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Roofing PM	09/2011			09/2012			
A/E Balcony Repairs	09/2009			09/2010			
Balcony Repairs	09/2009			06/2010			
AMP 710							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Roofing PM	09/2011			09/2012			
Site-Historic Stonewall Repair	06/2010			12/2010			

Part III: Implementation Schedule									
PHA Name: Akron Metropolitan Housing Authority			Grant Type and Number Capital Fund Program No: OH12P007-50109 CFFP (Yes / No) No			Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date		All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2			
	Revised	Actual	Original	Revised 1	Actual 2				
AMP 712									
Operations	09/2011		09/2013						
Management Improvements	09/2011		09/2013						
Appliances Energy Efficient	09/2010		09/2011						
Roofing PM	09/2011		09/2012						
AMP 714									
Operations	09/2011		09/2013						
Management Improvements	09/2011		09/2013						
Appliances Energy Efficient	09/2010		09/2011						
Roofing PM	09/2011		09/2012						
Playground Equipment	06/2011		06/2012						
AMP 715									
Operations	09/2011		09/2013						
Management Improvements	09/2011		09/2013						
Appliances Energy Efficient	09/2010		09/2011						
Roofing PM	09/2011		09/2012						
Playground Equipment	06/2011		06/2012						
AMP 717									
Operations	09/2011		09/2013						
Management Improvements	09/2011		09/2013						
Appliances Energy Efficient	09/2010		09/2011						
Roofing PM	09/2011		09/2012						
Interior Renovations	09/2009		09/2013						
Interior Renovations	06/2011		09/2013						
AMP 721									
Operations	09/2011		09/2013						
Management Improvements	09/2011		09/2013						
Appliances Energy Efficient	09/2010		09/2011						

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part III: Implementation Schedule							
PHA Name: Akron Metropolitan Housing Authority			Grant Type and Number Capital Fund Program No: OH12P007-50109 Replacement Housing Factor No:			Federal FY of Grant: 2009	
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
AMP 721 (cont'd)							
Roofing PM	09/2011			09/2012			
AMP 722							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Roofing PM	09/2011			09/2012			
AMP 724							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Playground Equipment	09/2011			09/2012			
AMP 725							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Playground Equipment	09/2011			09/2012			
Roofing PM	09/2011			09/2012			
AMP 7-28							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			
Appliances Energy Efficient	09/2010			09/2011			
Playground Equipment	09/2011			09/2012			
Roofing PM	09/2011			09/2012			
A & E Store Front Repairs	06/2010			09/2011			
Store Front Repairs	03/2011			12/2011			
AMP 7-28							
Operations	09/2011			09/2013			
Management Improvements	09/2011			09/2013			

Part III: Implementation Schedule									
PHA Name: Akron Metropolitan Housing Authority				Grant Type and Number Capital Fund Program No: OH12P007-50109 Replacement Housing Factor No:			Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2		
	Original	Revised	Actual	Original	Revised 1	Actual 2			
AMP 729 (Cont'd)									
Appliances Energy Efficient	09/2010			09/2011					
Playground Equipment	09/2011			09/2012					
Roofing PM	09/2011			09/2012					
AMP 7-30									
Operations	09/2011			09/2013					
Management Improvements	09/2011			09/2013					
Appliances Energy Efficient	09/2010			09/2011					
Playground Equipment	09/2011			09/2012					
Roofing PM	09/2011			09/2012					
AMP 7-34									
Operations	09/2011			09/2013					
Management Improvements	09/2011			09/2013					
Appliances Energy Efficient	09/2010			09/2011					
Playground Equipment	09/2011			09/2012					
Roofing PM	09/2011			09/2012					
AMP 7-39									
Operations	09/2011			09/2013					
Management Improvements	09/2011			09/2013					
Appliances Energy Efficient	09/2010			09/2011					
Playground Equipment	09/2011			09/2012					
Roofing PM	09/2011			09/2012					
AMP 7-40									
Operations	09/2011			09/2013					
Management Improvements	09/2011			09/2013					
Appliances Energy Efficient	09/2010			09/2011					
Playground Equipment	09/2011			09/2012					
Roofing PM	09/2011			09/2012					
AMP 7-40									
Operations	09/2011			09/2013					
Management Improvements	09/2011			09/2013					
Appliances Energy Efficient	09/2010			09/2011					
Playground Equipment	09/2011			09/2012					
Roofing PM	09/2011			09/2012					
AMP 7-40									
Operations	09/2011			09/2013					
Management Improvements	09/2011			09/2013					
Appliances Energy Efficient	09/2010			09/2011					
Playground Equipment	09/2011			09/2012					
Roofing PM	09/2011			09/2012					
Interior Renovations (FA Labor)	12/2010			09/2011					

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

DHA Name*	Grant Type and Number	Federal FY of Grant:
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Federal FY of Grant:

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CAPITAL FUND FINANCING PROGRAM

CFFP BUDGET

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant
PHA Name: Akron Metropolitan Housing Authority		Capital Fund Program Grant No.: CFFP Budget		2007
		Date of CFFP: 08/16/2007		FFY of Grant Approval 2007
		Replacement Housing Factor Grant No.:		

Type of Grant		Revised Annual Statement Revision No:		Final Performance and Evaluation Report	
Original Annual Statement Reserve for Disasters/Emergencies		12/31/2009			
Performance and Evaluation Report for Period Ending:					
Summary by Development Account		Total Estimated Cost		Total Actual Cost	
Line		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	1,297,736.00	1,330,597.50	1,330,597.50	651,876.63
8	1440 Site Acquisition				
9	1450 Site Improvement	1,250,000.00	1,072,219.00	1,071,360.97	540,784.59
10	1460 Dwelling Structures	11,800,000.00	11,938,946.52	11,938,946.52	1,882,936.47
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures	240,000.00	245,972.98	246,831.01	171,478.94
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	170,000.00	170,000.00	170,000.00	65,928.82
17	1499 Development Activities				
18a	1501 Collateralization or Debt Service paid by PHA				
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment	1,236,286.00	1,236,286.00	1,236,286.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (Sum of lines....)	15,994,022.00	15,994,022.00	15,994,022.00	3,313,005.45
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs				
	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director <i>Anthony W. O'Leary</i>	Date 3-10-10	Signature of Public Housing Director	Date
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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name		Grant Type and Number				Capital Fund Program Grant No:		Total Estimated Cost		CFPP (Yes / No):		Federal FFY of Grant:	
Akron Metropolitan Housing Authority		Replacement Housing Factor Grant No:								Yes		2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Original	Revised	Total Actual Cost		Funds Obligated	Funds Expended	Status of Work			
FEES & COSTS													
PHA WIDE	Financing Fees	1430		457,736.00	457,736.00			457,736.00	55,325.00				
7-12, Lauer	A & E Fees, Comprehensive Mod.	1430		250,000.00	252,861.50			252,861.50	252,861.50			Work in process	
7-12, Lauer	Inspectors	1430		140,000.00	140,000.00			140,000.00	1,691.41			In process	
7-19, Saferstein II	A & E Fees, Comprehensive Mod.	1430		275,000.00	275,000.00			275,000.00	275,061.20			Work in process	
7-19, Saferstein II	Inspectors	1430		140,000.00	140,000.00			140,000.00	1,992.62			Work in process	
7-42, D. Jackson	A & E Fees, Community Building	1430		35,000.00	65,000.00			65,000.00	64,944.90			Work complete, final closeout in process	
	Total 1430			1,297,736.00	1,330,597.50			1,330,597.50	651,876.63				
PHA WIDE	Debt Service Reserve	1501		1,236,286.00	1,236,286.00			1,236,286.00	0.00				
7-42, D. Jackson	Community Building - Non-Dwell Struct	1470		240,000.00	245,972.98			246,831.01	171,478.94			Work complete, final closeout in process	
	Community Building - Site	1450		0.00	5,000.00			5,000.00	0.00			Budget Revision in process	
7-17, Nimmer	Concrete	1450		500,000.00	0.00			0.00	0.00			delete, completed with CFP	
7-22, Sutliff Apts	Concrete Replacement	1450		600,000.00	600,000.00			599,141.97	540,784.59			work complete	
7-22, Sutliff Apts	Roof Overlay	1460		65,000.00	62,700.00			62,700.00	62,700.00			Complete	
7-10, Saferstein I	Roof Overlay	1460		65,000.00	58,900.00			58,900.00	58,900.00			Complete	
7-19, Saferstein II	Concrete - Comp Mod.	1450		150,000.00	150,000.00			150,000.00	0.00			Complete	
7-19, Saferstein II	Roof Overlay	1460		70,000.00	66,500.00			66,500.00	66,500.00			Complete	
7-19, Saferstein II	Comp. Mod - Dwelling Structure	1460		6,000,000.00	6,074,147.02			6,074,147.02	1,140,223.35			In progress	
7-19, Saferstein II	Relocation	1495		85,000.00	85,000.00			85,000.00	19,742.02			In progress	
7-12, Lauer	Roof Overlay	1460		50,000.00	50,145.00			50,145.00	50,145.00			Complete	
7-12, Lauer	Comp. Mod - Dwelling Structure	1460		5,500,000.00	5,576,624.50			5,576,624.50	454,538.12			Work in progress	
7-12, Lauer	Relocation	1495		85,000.00	85,000.00			85,000.00	46,186.80			In progress	
7-12, Lauer	Site Improvements	1450		0.00	317,219.00			317,219.00	0.00			Work in process	
7-06, Allen Dickson	Roof Overlay	1460		50,000.00	49,930.00			49,930.00	49,930.00			Complete	

Part III: Implementation Schedule									
PHA Name: Akron Metropolitan Housing Authority			Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:			CFFP (Yes / No)		Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2		
	Original	Revised	Actual	Original	Revised 1	Actual 2			
Fees & Costs									
A & E Fees									
7-19, Towers II	12/2008		06/2007	12/2010				Design in progress, construction to be bid 05/2009	
7-12 Martin Lauer	12/2008		09/2007	12/2010				Design in progress, construction to be bid 05/2009	
7-42 Dorothy Jackson	12/2008		06/2008	12/2010				Design in progress, construction to be bid 03/2009	
Financing Fees	12/2008			12/2010					
Inspectors	12/2008		06/2009	12/2010				Construction delayed due to design delays	
Site Improvements									
7-17, Fred Nimmer Apts	12/2008							complete paid by other funding source - budget revision pending to transfer funds	
7-22, Sutliff	12/2008	06/2009						To be bid 04/2009	
Roof Overlay									
7-06, Allen Dickson	12/2008		09/2008	12/2010		12/2008		Complete	
7-22, Sutliff			12/2007	12/2010		03/2008		Complete	
7-10, Towers I			12/2007	12/2010		03/2008		Complete	
7-19, Towers II			12/2007	12/2010		06/2008		Complete	
7-12, Lauer			03/2008	12/2010		12/2008		Complete	
Comprehensive Modernization									
7-12, Lauer		06/2009		12/2010				Design delayed due to overall cost	
7-19, Towers II		06/2009		12/2010				Design delayed due to overall cost	

**AMERICAN RECOVERY AND
REINVENSTMENT ACT**

CFRG BUDGET

OH12S007-50109

Part I: Summary
PHA Name:

Akron Metropolitan Housing Authority

Grant Type and Number
Capital Fund Program Grant No:

OH12S007-50109

FFY of Grant
2009

FFY of Grant Approval
2009

Date of CFFP:

Replacement Housing Factor Grant No.:

Type of Grant		Original Annual Statement		Revised Annual Statement Revision No:		Final Performance and Evaluation Report	
X		Performance and Evaluation Report for Period Ending: 12-31-09					
Summary by Development Account		Total Estimated Cost		Total Actual Cost			
Line		Original	Revised	Obligated	Expended		
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21)	0.00	0.00	0.00	0.00		
3	1408 Management Improvements	0.00	0.00	0.00	0.00		
4	1410 Administration (may not excee 10% of line 21)	514,330.00	514,330.00	514,330.00	741.44		
5	1411 Audit	0.00	0.00	0.00	0.00		
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00		
7	1430 Fees and Costs	415,000.00	415,000.00	472,448.48	217,356.92		
8	1440 Site Acquisition	0.00	0.00	0.00	0.00		
9	1450 Site Improvement	850,000.00	850,000.00	635,989.28	337,125.46		
10	1460 Dwelling Structures	3,425,000.00	3,425,000.00	1,458,985.86	387,046.34		
11	1465.1 Dwelling Equipment-Nonexpendable	515,000.00	515,000.00	272,933.00	0.00		
12	1470 Non-dwelling Structures	5,300,000.00	5,300,000.00	1,413,483.07	5,423.01		
13	1475 Non-dwelling Equipment	725,000.00	725,000.00	336,640.98	152,405.78		
14	1485 Demolition	0.00	0.00	0.00	0.00		
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00		
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00		
17	1499 Development Activities	0.00	0.00	0.00	0.00		
18a	1501 Collateralization or Debt Service paid by PHA						
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00		
20	Amount of Annual Grant (Sum of lines.....)	11,744,330.00	11,744,330.00	5,104,810.67	1,100,098.95		
	Amount of line 20 Related to LBP Activities						
	Amount of line 20 Related to Section 504 Compliance	100,000.00	100,000.00				
	Amount of line 20 Related to Security - Soft Costs						
	Amount of line 20 Related to Security - Hard Costs	1,035,000.00	1,035,000.00				
	Amount of line 20 Related to Energy Conservation Measures						

Signature of Executive Director
Anthony W. O'Leary

Date
3-10-10

Signature of Public Housing Director

Date

Capital Fund Program Tabales

Page 1

HUD Form 50075.1-2008

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

American Recovery and Reinvestment Act Capital Fund Grant

Part II: Supporting Pages

PHA Name Akron Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12S007-50109 Replacement Housing Factor Grant No:		CFFP (Yes / No): No		Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Funds Obligated	Funds Expended
PHA Wide	Administration	1410		514,330.00	514,330.00	514,330.00	741.44 On going,
AMP 704	Environmental Fees	1430		25,000.00	25,000.00	3,932.00	In progress
	Replace hard flooring (D. Jackson)	1460		100,000.00	100,000.00	0.00	To be part of the rehab
	Asbestos Abatement (Comm. Bldg)	1470		100,000.00	100,000.00	0.00	Delete, to be funded through City of Akron
	Environmental Assessments	1430		0.00	820.40	820.40	783.11 complete
Total AMP 704				225,000.00	225,820.40	4,752.40	4,715.11
AMP 705	A & E Fees-Renovate Lobby/Com. Areas	1430		36,360.00	36,360.00	76,191.00	In progress
	Replace Intercom System	1460		94,540.00	94,540.00	38,854.00	0.00 Contract awarded, work in progress
	Renovate Lobby/Common Areas	1470		327,280.00	327,280.00	1,961.84	1,961.84
	Environmental Assessments	1430		0.00	820.40	820.40	783.11 complete
Total AMP 705				458,180.00	459,000.40	117,827.24	25,431.82
AMP 706	A & E Fees-Relocate Standpipes	1430		50,000.00	42,771.52	14,000.00	9,500.00 Design complete, work started 1/11/10
	A & E Fees-Renovate Lobby/Com. Areas	1430		18,200.00	18,200.00	50,021.00	4,049.70 Design Complete
	Pressurize Stairwells	1460		100,000.00	100,000.00	54,000.00	2,475.75 Work to start 1/4/2010
	Relocate Standpipes	1460		100,000.00	100,000.00	0.00	0.00 Being completed as part of above work
	Replace Intercom System	1460		47,300.00	47,300.00	26,060.00	0.00 Contract awarded
	Renovate Lobby/Common Areas	1470		163,600.00	163,600.00	0.00	0.00
	Environmental Assessments	1430		0.00	820.40	820.40	783.11 complete
Total AMP 706				479,100.00	472,691.92	144,901.40	16,808.56
AMP 708	Replace Hot Water Tanks - Force Acct.	1460		40,000.00	40,000.00	40,000.00	12,179.17 complete, force account
	Replacement of HVAC - Force Acct.	1460		60,000.00	60,000.00	60,000.00	59,472.59 complete, force account
	Vehicles/Equipment	1475		200,000.00	200,000.00	63,243.98	62,687.98 To transfer expenditures to CFP budget

Part II: Supporting Pages										
PHA Name Akron Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant No: OH12S007-50109 Replacement Housing Factor Grant No:				CFFP (Yes / No): No		Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Funds Expended	Status of Work	
				Original	Revised	Funds Obligated				
AMP 708 (cont'd)	Security Vehicles	1475		70,000.00	70,000.00	67,500.00	66,637.80	To transfer expenditures to CFP budget		
	Mobile Data terminals (Security)	1475		70,000.00	70,000.00	23,080.00	23,080.00	To transfer expenditures to CFP budget		
	Environmental Assessments	1430		0.00	820.40	820.40	783.11	complete		
Total AMP 708				440,000.00	440,820.40	254,644.38	224,840.65			
AMP 709	A & E Fees-Renovate Lobby/Com. Areas	1430		36,360.00	36,360.00	0.00	0.00	delete, transfer funds		
	Replace Intercom Systems	1460		94,540.00	94,540.00	44,311.00	0.00	contract awarded		
	Roof Overlay	1460		70,000.00	70,000.00	68,500.00	68,500.00	complete		
	Renovate Lobby/Common Areas	1470		327,280.00	327,280.00	0.00	0.00	delete, transfer funds		
	Environmental Assessments	1430		0.00	820.40	820.40	783.11	complete		
Total AMP 709				528,180.00	529,000.40	113,631.40	69,283.11			
AMP 710										
Towers I	A & E Fees-Renovate Lobby/Com. Areas	1430		18,180.00	18,180.00	33,067.00	4,985.08	design complete		
Towers I	A & E Fees-Seal & Caulk Exterior Panels	1430		25,000.00	25,000.00	2,773.00	2,773.00	complete		
Towers I	Seal & Caulk Exterior Panels	1460		125,000.00	125,000.00	50,269.30	50,269.30	complete		
Towers I	Replace Intercom System	1460		47,270.00	47,270.00	28,748.00	0.00	contract awarded		
Towers I	Renovate Lobby/Com. Areas	1470		163,640.00	163,640.00	0.00	0.00	to be bid in January, 2010		
Towers II	Comp. Modernization (Dwell. Structure)	1460		1,100,000.00	1,100,000.00	126,753.98	0.00	work in progress, finalizing change orders		
Towers II	Comp Mod (Dwelling Equipment)	1465		315,000.00	315,000.00	189,000.00	0.00	work in progress, finalizing change orders		
Towers II	Comp Mod (Non Dwelling Spaces)	1470		1,000,000.00	1,000,000.00	975,050.00	0.00	work in progress, finalizing change orders		
Towers II	Com Mod (Non Dwelling Equip)	1475		85,000.00	85,000.00	39,500.00	0.00	work in progress, finalizing change orders		
Towers I & II	Environmental Assessments	1430		0.00	820.48	820.48	1,566.22	complete		
Total AMP 710				2,879,090.00	2,879,910.48	1,445,981.76	59,593.60			
AMP 712										
	Comp Mod (Dwelling Structures)	1460		500,000.00	500,000.00	500,000.00	0.00	work in progress, finalizing change orders		
	Comp Mod (Dwelling Equipment)	1465		200,000.00	200,000.00	83,933.00	0.00	work in progress, finalizing change orders		
	Comp Mod (Non-Dwelling Spaces)	1470		2,000,000.00	2,000,000.00	193,886.00	0.00	work in progress, finalizing change orders		
	Comp Mod (Non-Dwelling Equipment)	1475		300,000.00	300,000.00	143,317.00	0.00	phase 2 to award contract 2/12/10		
	Environmental Assessments	1430		0.00	820.40	820.40	783.11	complete		
Total AMP 712				3,000,000.00	3,000,820.40	921,956.40	783.11			

Part II: Supporting Pages									
PHA Name		Grant Type and Number			Capital Fund Program Grant No:			Federal FFY of Grant:	
Akron Metropolitan Housing Authority		Replacement Housing Factor Grant No:			OH12S007-50109			2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
AMP 715	A & E Fees (Site/Concrete)	1430		10,000.00	0.00	0.00	0.00	delete, fees not required	
	Site/Concrete Replacement	1450		100,000.00	100,000.00	39,761.98	39,761.98	complete	
	Environmental Assessments	1430		0.00	820.40	820.40	783.11	complete	
Total AMP 715				110,000.00	100,820.40	40,582.38	40,545.09		
AMP 717	A & E Fees-"Green" Roof-Comm. Bldg	1430		35,000.00	35,000.00	0.00		delete, fees included in construction costs	
	A & E Fees-Comm. Bldg Renovations	1430		20,000.00	20,000.00	37,595.00	14,977.50	design complete	
	A & E Fees (Ext. Painting)	1430		15,000.00	15,000.00	0.00	0.00	delete	
	A & E Fees-Renovate Lobby/Com. Areas	1430		18,180.00	18,180.00	30,000.00	5,117.50	design complete	
	Replace Intercom System	1460		47,270.00	47,270.00	45,739.00	0.00	contract awarded	
	Exterior Painting	1460		100,000.00	100,000.00	0.00	0.00	delete	
	Backflow Preventor (Force Account)	1460		10,000.00	10,000.00	10,000.00	1,564.20	complete, force account	
	Comm. Bldg Green Roof	1470		200,000.00	200,000.00	238,592.32	0.00	contract awarded, weather delayed	
	Comm. Bldg Interior Renovations	1470		200,000.00	200,000.00	1,000.00	468.26	to be bid January, 2010	
	Renovate Lobby/Common Areas	1470		163,640.00	163,640.00	0.00	0.00	to be bid January, 2010	
	Environmental Assessments	1430		0.00	820.40	820.40	783.11	complete	
Total AMP 717				809,090.00	809,910.40	363,746.72	22,910.57		
AMP 721	A & E Fees-Renovate Lobby/Com. Areas)	1430		18,180.00	18,180.00	40,533.00	4,839.76	design complete	
	Replace Intercom Systems	1460		47,270.00	47,270.00	33,551.00	0.00	contract awarded	
	Renovate Lobby/Common Areas	1470		163,640.00	163,640.00	0.00	0.00	to be bid January, 2010	
	Environmental Assessments	1430		0.00	820.40	820.40	783.11	complete	
Total AMP 721				229,090.00	229,910.40	74,904.40	5,622.87		
AMP 722	A & E Fees-Renovate Lobby/Com Areas	1430		18,180.00	18,180.00	45,847.00	36,739.60	design complete	
	Replace Intercom Systems	1460		47,270.00	47,270.00	33,790.00	0.00	contract awarded	
	Renovate Lobby/Common Areas	1470		163,640.00	163,640.00	1,513.36	1,513.36	contract awarded 1/27/09	
	Environmental Assessments	1430		0.00	820.40	820.40	783.11	complete	
Total AMP 722				229,090.00	229,910.40	81,970.76	39,036.07		

Part II: Supporting Pages											
Grant Type and Number				Capital Fund Program Grant No:		OH12S007-50109		CFFP (Yes / No):		Federal FFY of Grant:	
PHA Name				Replacement Housing Factor Grant No:				No		2009	
Akron Metropolitan Housing Authority											
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost			Total Actual Cost			Status of Work	
				Original	Revised	Funds Obligated	Funds Obligated	Funds Expended			
AMP 724	CCTV/Security Equipment	1460		75,000.00	75,000.00	43,015.50	24,714.90	Contract awarded, work in progress			
	Environmental Assessments	1430		0.00	820.40	820.40	783.11	complete			
Total AMP 724				75,000.00	75,820.40	43,835.90	25,498.01				
AMP 725	A & E Fees-Site Work/Concrete	1430		35,000.00	35,000.00	48,890.00	47,204.00	complete, final closeout 1/29/10			
	Site Work/Concrete Replacement	1450		250,000.00	250,000.00	181,658.26	181,668.26	complete			
	Environmental Assessments	1430		0.00	820.40	820.40	783.11	complete			
Total AMP 725				285,000.00	285,820.40	231,368.66	229,655.37				
AMP 727	A & E Fees-Renovate Lobby/Com Areas	1430		18,180.00	18,180.00	30,553.00	4,411.71	Design complete			
	Replace Intercom Systems	1460		47,270.00	47,270.00	33,971.65	0.00	contract awarded			
	Renovate Lobby/Common Areas	1470		163,640.00	163,640.00	0.00	0.00	to be bid January, 2010			
	Environmental Assessments	1430		0.00	820.40	820.40	783.11	complete			
Total AMP 727				229,090.00	229,910.40	65,345.05	5,194.82				
AMP 728	Vacancy Reduction (7 units) Force Acct.	1460		60,000.00	60,000.00	28,100.00	0.00	Work in progress			
	Roof Repairs	1460		50,000.00	50,000.00	53,000.00	52,718.00	complete			
	Environmental Assessments	1430		0.00	820.40	820.40	783.11	complete			
Total AMP 728				110,000.00	110,820.40	81,920.40	53,501.11				
AMP 729	Site/Concrete Replacement	1450		200,000.00	200,000.00	200,000.00	101,126.18	to be complete Spring, 2010 weather delayed			
	Environmental Assessments	1430		0.00	820.40	820.40	783.11	complete			
Total AMP 729				200,000.00	200,820.40	200,820.40	101,909.29				
AMP 730	Site Work/Concrete Replacement	1450		100,000.00	100,000.00	14,569.04	14,569.04	phase 2 proposal due February, 2010			
	Soffit Repair	1460		75,000.00	75,000.00	115,152.43	115,152.43	complete			
	Environmental Assessments	1430		0.00	820.40	820.40	783.11	complete			
Total AMP 730				175,000.00	175,820.40	130,541.87	130,504.58				
AMP 739	Vacancy Reduction (5 Units) Force Acct	1460		40,000.00	40,000.00	0.00	0.00	delete, transfer funds			
	Environmental Assessments	1430		0.00	820.40	820.40	783.11	complete			
Total AMP 739				40,000.00	40,820.40	820.40	783.11				

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Expires 4/30/20

PHA Name	Grant Type and Number	Federal FFY of Grant:

PHA Name _____

Grant Type and Number[illegible]

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Part III: Implementation Schedule									
PHA Name: Akron Metropolitan Housing Authority			Grant Type and Number Capital Fund Program No: OH12S007-50109 Replacement Housing Factor No:			CFFP (Yes / No)		Federal FY of Grant: 2009	
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2		
	Original	Revised	Actual	Original	Revised 1	Actual 2			
Administration	06/2009			12/2011					
AMP 704									
Environmental Fees	06/2009			09/2009					
Replace Hard Flooring	12/2009			06/2010					
Asbestos Abatement	03/2010			06/2010					
AMP 705									
A&E Fees	03/2010			3/2010					
Replace Intercom Syst	12/2009			12/2011					
Renovate Lobby/Com Areas	03/2010			12/2011					
AMP 706									
A&E Fees-Standpipes	06/2009			12/2009					
A&E Fees-Lobby/Com Areas	03/2010			03/2010					
Pressurize Stairwells	09/2009			12/2009					
Relocate Standpipes	09/2009			12/2009					
Replace Intercom Syst	12/2009			12/2011					
Renovate Lobby/Com Areas	03/2010			12/2011					
AMP 708									
Replace HW Tanks	06/2009			12/2009					
Replace HVAC	06/2009			12/2009					
Vehicles/Equipment	03/2010			12/2010					
Security Vehicles	12/2009			3/2010					
Mobile Data Terminals	12/2009			3/2010					
AMP 709									
A&E Fees-Lobby/Com Areas	03/2010			3/2012					
Replace Intercom	12/2009			12/2011					
Roof Overlay	12/2009			12/2011					
Renovate Lobby/Com Areas	09/2009			12/2010					

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor and

Capital Fund Financing Program

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB No. 2577-0226

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American Recovery and Reinvestment Act Capital Fund Grant

Part III: Implementation Schedule

PHA Name: Akron Metropolitan Housing Authority				Grant Type and Number Capital Fund Program No: OH12S007-50109 Replacement Housing Factor No:		Federal FY of Grant: 2009	
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2
	Original	Revised	Actual	Original	Revised 1	Actual 2	
AMP 710							
A&E Fees-Lobby/Com Areas	03/2010			3/2012			
A&E Fees - Seal & Caulk Ext.	12/2009			12/2010			
Seal & Caulk Ext. Panels	03/2009			12/2010			
Replace Intercom	12/2009			12/2011			
Renovate Lobby/Common Areas	12/2010			12/2011			
Comprehensive Modernization	06/2009			12/2010			
AMP 712							
Comprehensive Modernization	06/2009			06/2010			
AMP 715							
A&E Fees-Site/Concrete	06/2009			12/2009			
Site/Concrete	09/2009			12/2009			
AMP 717							
A&E Fees -Roof Comm. Bldg	09/2009			06/2010			
A&E Fees-Comm. Bldg	09/2009			06/2010			
A&E Fees-Exterior Painting	12/2009			12/2010			
A&E Fees - Renovate Lobby	03/2009						
Replace Intercom	12/2009						
Exterior Painting	03/2010			12/2010			
Backflow Preventor	06/2009						
Comm. Bldg Roof	09/2009			06/2010			
Comm. Bldg Int. Renovations	12/2009			12/2010			
Renovate Lobby/Common Areas	03/2010			12/2011			
AMP 721							
A&E Fees-Lobby/Com Areas	03/2010			03/2010			
Replace Intercom	12/2009			12/2011			
Renovate Lobby/Common Areas	12/2010			12/2011			

Part III: Implementation Schedule									
PHA Name: Akron Metropolitan Housing Authority				Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:			CFEP (Yes / No)		Federal FY of Grant:
Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date			All Funds Expended Quarter Ending Date			Reasons for Revised Target Dates 2		
	Original	Revised	Actual	Original	Revised 1	Actual 2			
AMP 722									
A&E Fees-Lobby/Com Areas	03/2010			03/2012					
Replace Intercom	12/2009			12/2011					
Renovate Lobby/Common Areas	12/2010			12/2011					
AMP 724									
CCTV/Security Equipment	09/2009			12/2009					
AMP 725									
A&E Fees-Site/Concrete	09/2009			09/2010					
Site Work/concrete	12/2009			09/2010					
AMP 727									
A&E Fees-Lobby/Com Areas	03/2010			03/2012					
Replace Intercom	12/2009			12/2011					
Renovate Lobby/Common Areas	12/2010			12/2011					
AMP 728									
Vacancy Reduction (force Acct)	06/2009			12/2009					
Roof Repairs	06/2009			09/2009					
AMP 729									
Site Work/concrete	06/2009			06/2010					
AMP 730									
Site Work/concrete	12/2009			09/2010					
Soffit Repair	06/2009			12/2009					
AMP 739									
Vacancy Reduction (force Acct)	06/2009			12/2009					
AMP 744									
A&E Fees-Lobby/Com Areas	03/2010			03/2012					
Replace Intercom	12/2009			12/2011					
Renovate Lobby/Common Areas	12/2010			12/2011					

U.S. Department of Housing and Urban Development
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American Recovery and Reinvestment Act Capital Fund Grant

PHA Name: Akron Metropolitan Housing Authority	Grant Type and Number Capital Fund Program No: OH12S007-50109 Replacement Housing Factor No:	Federal FY of Grant: 2009
	CFFP (Yes / No)	No

[illegible]

**AMERICAN RECOVERY AND
REINVENSTMENT ACT**

CFRC BUDGET

OH00700000609E

Part I: Summary
PHA Name: Akron Metropolitan Housing Authority

Grant Type and Number
Capital Fund Program Grant No.: OH00700000609E (CFRC)
Date of CFFP: Replacement Housing Factor Grant No.:

FFY of Grant 2009
FFY of Grant Approval 2009

Type of Grant		Original Annual Statement		Revised Annual Statement Revision No:		Final Performance and Evaluation Report	
X		Performance and Evaluation Report for Period Ending: 12-31-2009					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost			
		Original	Revised	Obligated	Expended		
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21)						
3	1408 Management Improvements						
4	1410 Administration (may not excee 10% of line 21)	300,000.00		0.00	0.00		
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs	262,000.00		0.00	0.00		
8	1440 Site Acquisition						
9	1450 Site Improvement	114,368.00		0.00	0.00		
10	1460 Dwelling Structures	3,524,134.00		0.00	0.00		
11	1465.1 Dwelling Equipment-Nonexpendable	156,000.00		0.00	0.00		
12	1470 Non-dwelling Strutures	290,700.00		0.00	0.00		
13	1475 Non-dwelling Equipment	80,000.00		0.00	0.00		
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs	125,000.00		0.00	0.00		
17	1499 Development Activities						
18a	1501 Collateralization or Debt Service paid by PHA						
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)	209,960.00		0.00	0.00		
20	Amount of Annual Grant (Sum of lines....)	5,062,162.00		0.00	0.00		
	Amount of line 20 Related to LBP Activities						
	Amount of line 20 Related to Section 504 Compliance						
	Amount of line 20 Related to Security - Soft Costs						
	Amount of line 20 Related to Security - Hard Costs						
	Amount of line 20 Related to Energy Conservation Measures						
Signature of Executive Director Anthony W. O'Leary		Date 3-10-10		Signature of Public Housing Director		Date	

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages

PHA Name		Grant Type and Number				Capital Fund Program Grant No:		OH00700000609E (CFRC)		CFPP (Yes / No):		Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work			
						Original	Revised	Funds Obligated	Funds Expended				
ALLEN DICKSON	ADMINISTRATION	1410		300,000.00				0.00					
AMP 706	FEES AND COSTS												
	A & E Fees	1430		182,000.00				0.00					
	Construction Inspections	1430		80,000.00				0.00			RFP Rec'd, contract to be awarded 3/09		
	SITE IMPROVEMENTS												
	Parking Lot Paving Replacement	1450		39,381.00				0.00					
	Additional Parking	1450		27,930.00				0.00					
	Sidewalk Replacement	1450		7,157.00				0.00					
	Site Signage	1450		17,100.00				0.00					
	Landscaping	1450		22,800.00				0.00					
	DWELLING STRUCTURES												
	Paint Exterior	1460		38,283.00				0.00					
	Balcony Deck Coating	1460		40,356.00				0.00					
	Clean & Seal Precast Ends	1460		12,483.00				0.00					
	Replace Roof	1460		74,214.00				0.00					
	Interior Construction (Efficiency Units)	1460		1,774,362.00				0.00					
	Interior Construction (1 bedroom Units)	1460		744,192.00				0.00					
	Interior Construction (2 bedroom units)	1460		67,830.00				0.00					
	Elevator Cab Improvements	1460		22,800.00				0.00					
	Building HVAC	1460		36,480.00				0.00					
	Fire Pump Improvements/Replacement	1460		72,960.00				0.00					
	Sprinkler System	1460		259,414.00				0.00					
	Electric Service Improvements	1460		285,000.00				0.00					
	Replace Fire Alarm System	1460		68,400.00				0.00					
	Replace Intercom System	1460		27,360.00				0.00					
	DWELLING EQUIPMENT												
	Replace Ranges and Refrigerators	1465		156,000.00				0.00					

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Part II: Supporting Pages

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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

PHA Name: Akron Metropolitan Housing Authority	Grant Type and Number Capital Fund Program No: OH00700000609E (CFRC) Replacement Housing Factor No:	Federal FY of Grant: 2009
		CFRP (Yes / No) No

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**AMERICAN RECOVERY AND
REINVENSTMENT ACT**

CFRC BUDGET

OH00780000109F

Part I: Summary

PHA Name: Akron Metropolitan Housing Authority

Grant Type and Number: Capital Fund Program Grant No: OH00780000109F

Date of CFFP: Replacement Housing Factor Grant No.: 2009

FFY of Grant: 2009

FFY of Grant Approval: 2009

Type of Grant		Original Annual Statement		Revised Annual Statement Revision No:		Final Performance and Evaluation Report	
X		Performance and Evaluation Report for Period Ending: 12-31-2009					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost			
		Original	Revised	Obligated	Expended		
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21)						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment-Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities	4,098,169.00		400,000.00		0.00	
18a	1501 Collateralization or Debt Service paid by PHA						
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant (Sum of lines....)	4,098,169.00		400,000.00		0.00	
	Amount of line 20 Related to LBP Activities						
	Amount of line 20 Related to Section 504 Compliance						
	Amount of line 20 Related to Security - Soft Costs						
	Amount of line 20 Related to Security - Hard Costs						
	Amount of line 20 Related to Energy Conservation Measures						

Signature of Executive Director: Anthony W. O'Leary

Date: 3-10-10

Signature of Public Housing Director

Date

Capital Fund Program Tabales

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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

PHA Name: Akron Metropolitan Housing Authority	Grant Type and Number Capital Fund Program No: OH00780000109F (CFRC) Replacement Housing Factor No:	Federal FY of Grant: 2009
		CFRP (Yes / No) No

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**REPLACEMENT HOUSING FACTOR
BUDGETS**

OHR007-50109

Part I: Summary
PHA Name: Akron Metropolitan Housing Authority

Grant Type and Number
Capital Fund Program Grant No.: OH12R007-50109
Date of CFFP: Replacement Housing Factor Grant No.:

FFY of Grant
2009
FFY of Grant Approval
2009

Type of Grant		Original Annual Statement		Revised Annual Statement Revision No:		Final Performance and Evaluation Report	
X Performance and Evaluation Report for Period Ending: 12/31/2009							
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost			
		Original	Revised	Obligated	Expended		
1	Total non-CFF Funds						
2	1406 Operations (may not exceed 20% of line 21)						
3	1408 Management Improvements						
4	1410 Administration (may not excee 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment-Nonexpendable						
12	1470 Non-dwelling Strutures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities	50,370.00		0.00	0.00		
18a	1501 Collateralization or Debt Service paid by PHA						
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant (Sum of lines.....)	50,370.00		0.00	0.00		
	Amount of line 20 Related to LBP Activities						
	Amount of line 20 Related to Section 504 Compliance						
	Amount of line 20 Related to Security - Soft Costs						
	Amount of line 20 Related to Security - Hard Costs			0.00			
	Amount of line 20 Related to Energy Conservation Measures						

Signature of Executive Director
Anthony W. O'Leary

Date
3-10-10

Signature of Public Housing Director

Date

Capital Fund Program Tabales

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U.S. Department of Housing and Urban Development
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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

**REPLACEMENT HOUSING FACTOR
BUDGETS**

OHR007-50206

Part I: Summary

PHA Name: **Akron Metropolitan Housing Authority**

Grant Type and Number
 Capital Fund Program Grant No: **OH12R007-50206**

Date of CFFP: **2006**

Replacement Housing Factor Grant **2006**

FFY of Grant **2006**

FFY of Grant Approval **2006**

Type of Grant		Original Annual Statement		Revised Annual Statement Revision No:		Final Performance and Evaluation Report	
X		Performance and Evaluation Report for Period Ending: 12-31-2009		12-31-2009		Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost			
		Original	Revised	Obligated	Expended		
1	Total non-CFF Funds						
2	1406 Operations (may not exceed 20% of line 21)						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment-Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities	179,170.00	179,170.00	179,170.00	148,582.98		
18a	1501 Collateralization or Debt Service paid by PHA						
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant (Sum of lines....)	179,170.00					
	Amount of line 20 Related to LBP Activities						
	Amount of line 20 Related to Section 504 Compliance						
	Amount of line 20 Related to Security - Soft Costs						
	Amount of line 20 Related to Security - Hard Costs						
	Amount of line 20 Related to Energy Conservation Measures						
Signature of Executive Director		Signature of Public Housing Director		Date		Date	
<i>Anthony W. O'Leary</i>		<i>Anthony W. O'Leary</i>		<i>3-16-10</i>			

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Federal FFY of Grant:

[illegible]

**REPLACEMENT HOUSING FACTOR
BUDGETS**

OHR007-50207

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary
 PHA Name: **Akron Metropolitan Housing Authority**
 Grant Type and Number: **Capital Fund Program Grant No.:**
 Date of CFFP: **Replacement Housing Factor Grant** **OH12R007-50207**
 FFY of Grant: **2007**
 FFY of Grant Approval: **2007**

Type of Grant		Original Annual Statement		Revised Annual Statement Revision No:		Final Performance and Evaluation Report	
Original Annual Statement		Performance and Evaluation Report for Period Ending:		Revised Annual Statement		Final Performance and Evaluation Report	
Summary by Development Account		Total Estimated Cost		Total Actual Cost			
Line		Original	Revised	Obligated	Expended		
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21)						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment-Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities	146,680.00		0.00	0.00		
18a	1501 Collateralization or Debt Service paid by PHA						
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant (Sum of lines....)	146,680.00					
	Amount of line 20 Related to LBP Activities						
	Amount of line 20 Related to Section 504 Compliance						
	Amount of line 20 Related to Security - Soft Costs						
	Amount of line 20 Related to Security - Hard Costs		0.00				
	Amount of line 20 Related to Energy Conservation Measures						

Signature of Executive Director *Anthony W. O'Leary* **Anthony W. O'Leary** **Date** **3-10-10**
Signature of Public Housing Director **Date**
 Capital Fund Program Tabales Page 1 HUD Form 50075.1-2008

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

[illegible]

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

PHA Name	Grant Type and Number	Federal FY of Grant:
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Federal FY of Grant:

0000

Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date	All Funds Expended Quarter Ending Date	Reasons for Revised Target Dates 2
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To be used for Edgewood Village South

To be used for Edgewood Village South

REPLACEMENT HOUSING FACTOR BUDGETS

OHR007-50208

Part I: Summary

PHA Name: **Akron Metropolitan Housing Authority**

Grant Type and Number
 Capital Fund Program Grant No: **OH12R007-50208**

Date of CFFP: **2008**

Replacement Housing Factor Grant **FFY of Grant Approval 2008**

Type of Grant		Original Annual Statement		Revised Annual Statement Revision No:		Final Performance and Evaluation Report	
X		Original Annual Statement		Performance and Evaluation Report for Period Ending: 12/31/2009		Final Performance and Evaluation Report	
Line	Summary by Development Account	Original	Revised	Total Estimated Cost	Obligated	Total Actual Cost	Expended
1	Total non-CFF Funds						
2	1406 Operations (may not exceed 20% of line 21)						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment-Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities	223,174.00	0.00		0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by PHA						
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant (Sum of lines.....)	223,174.00	0.00		0.00	0.00	0.00
	Amount of line 20 Related to LBP Activities						
	Amount of line 20 Related to Section 504 Compliance						
	Amount of line 20 Related to Security - Soft Costs						
	Amount of line 20 Related to Security - Hard Costs		0.00				
	Amount of line 20 Related to Energy Conservation Measures						

Signature of Executive Director *Anthony W. O'Leary* Date *3-10-10*

Signature of Public Housing Director _____ Date _____

Capital Fund Program Tabales Page 1 HUD Form 50075.1-2008

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Expires 4/30/2011

Federal FFY of Grant:

[illegible]

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

PHA Name:	Grant Type and Number	Federal FY of Grant:
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3000

8007

Reasons for Revised Target Dates 2

[illegible]

REPLACEMENT HOUSING FACTOR BUDGETS

OHR007-50209

Part I: Summary

PHA Name: **Akron Metropolitan Housing Authority**

Grant Type and Number
 Capital Fund Program Grant No.: **OH12R007-50209**

FFY of Grant
 2009

FFY of Grant Approval
 2009

Replacement Housing Factor Grant No.: **OH12R007-50209**

Type of Grant		Original Annual Statement		Revised Annual Statement Revision No:		Final Performance and Evaluation Report	
X		Performance and Evaluation Report for Period Ending: 12/31/2009					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost			
		Original	Revised	Obligated	Expended		
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21)						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment-Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities	366,372.00		0.00	0.00		
18a	1501 Collateralization or Debt Service paid by PHA						
18ba	9000 Collateralization or Debt Service paid via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant (Sum of lines....)	366,372.00		0.00	0.00		
	Amount of line 20 Related to LBP Activities						
	Amount of line 20 Related to Section 504 Compliance						
	Amount of line 20 Related to Security - Soft Costs						
	Amount of line 20 Related to Security - Hard Costs		0.00				
	Amount of line 20 Related to Energy Conservation Measures						

Signature of Executive Director: *Anthony W. O'Leary* Anthony W. O'Leary

Date: 3-10-10

Signature of Public Housing Director

Date

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

PHA Name
Akron Metropolitan Housing Authority

Capital Fund Program Grant No:
Replacement Housing Factor Gra

OH12R007-50209

CFFP (Yes / No): NO

Federal FFY of Grant:

500

[illegible]

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Expires 4/30/2011

PHA Name	Grant Type and Number	Federal FY of Grant:
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Development Number Name/HA-Wide Activities	All Fund Obligated Quarter Ending Date	All Funds Expended Quarter Ending Date	Reasons for Revised Target Dates 2
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Origin	Population	Origin	Population
Origin	Population	Origin	Population

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